

# TASMANIAN BUDGET 2022-23

**Strengthening our Future**  
Delivering for all Tasmanians

**OVERVIEW**



Tasmanian  
Government

## A Message from the Premier, Hon. Jeremy Rockliff MP

The 2022-23 State Budget is about strengthening Tasmania's future. It's about ensuring Tasmanians' priorities continue to be our priorities.

We are taking action on the cost of living with targeted concessions, keeping Tasmanians safe and investing more into health and mental health, education and housing than ever before.

Responsible Budget management has been a hallmark of this Government and this Budget is built on this foundation.

It is a foundation that enabled the Tasmanian Government to navigate the worst of the COVID-19 pandemic and transition to living with the virus, through community, economic and social support measures.

Despite the impact of the COVID-19 pandemic the Tasmanian economy remains strong.

Since we came to Government in 2014, 26,000 more people have been employed around the State and the unemployment rate has halved.

There are now 260,700 people employed in Tasmania, while our unemployment rate at 3.8 per cent is the lowest level on record.

Business confidence is up, resulting in more jobs and investment.

The 2022-23 Budget will support further economic growth and more than 11,000 additional jobs over the Budget and Forward Estimates.

As Premier, I am committed to leading a Government with integrity and heart, one that is courageous, accountable and delivers on its commitments.

That's why we are continuing to deliver our record infrastructure program, to build thriving, connected communities, and harness our competitive advantages and back our strengths.

This will create more opportunities for Tasmanians in every corner of our State, helping to maintain a robust economy so that we can invest where it matters most.

The 2022-23 State Budget is delivering for all Tasmanians.



**Jeremy Rockliff MP**  
Premier of Tasmania



## A Message from the Treasurer, Hon. Michael Ferguson MP

For nine consecutive quarters the Tasmanian economy has led the nation in the CommSec State of the State Reports, holding the mantle of the best-performing economy and ranking highly in the key economic indicators.

Tasmanian exports are at record highs, retail trade in March was a staggering 45.4 per cent higher than when we came to Government, and in 2020-21 our economy experienced more than double the growth of the national economy.

Treasury forecasts that above-average economic growth will continue in 2022-23 and 2023-24.

Having a strong economy is essential, as it has allowed the Government to invest more into the things Tasmanians care about.

It has allowed the Government to increase investment in health, education, housing and community infrastructure.

And, it has allowed us to deliver on our commitments.

The 2022-23 State Budget is about strengthening our future. It builds on the gains already made and focuses on delivering for all Tasmanians.

It includes a landmark \$5.6 billion to continue building the infrastructure our communities need and deserve for generations to come.

It increases health expenditure to a third of the entire Budget, with \$11.2 billion across the Budget and Forward Estimates, including funding for contemporary health infrastructure to enhance care and service delivery.

It provides \$538 million for housing over the next four years, which is part of our record \$1.5 billion over 10 years to build 10,000 new homes for Tasmanians.



This Budget sees funding for education, skills and training grow to a record \$8.5 billion, including bolstering our education workforce, and substantial funding to keep our children safe.

We will continue our ambitious plans in renewable energy, which will unlock significant economic and environmental benefits, and support industries that help to underpin the Tasmanian economy and take our products and brand to the world.

This year we are also releasing the Tasmanian Government's first Gender Budget Statement. The Gender Budget Statement highlights how the Budget will target areas of inequality for the Tasmanian community.

This Budget balances support to help Tasmanians who need it most, maintaining our strong pace of delivery, and investing to strengthen Tasmania's future.

**Michael Ferguson MP**  
Treasurer

# Strengthening jobs and our economy

Since the Tasmanian Liberal Government came to office in 2014, Tasmania's economy has gone from strength to strength.



**26,000**  
more people in jobs  
and the unemployment  
rate has halved.

CommSec's State of the State report has shown that Tasmania's economy **has led the nation** for the past nine consecutive quarters.



**Record high goods exports of \$4.6 billion**  
in the 12 months to March 2022.

- Retail trade is **45.4 per cent higher** than when we came to Government.
- In 2021-22, the Tasmanian economy is **expected to grow by 3¾ per cent**, well above the long-term average, while State Final Demand is estimated to be 6 per cent.
- Treasury forecasts that **above-average economic growth** will continue in 2022-23 and 2023-24.
- The 2022-23 Budget will support the creation of more than **11,000 jobs**.

# Strengthening community infrastructure

Building thriving, connected and inclusive communities.



**\$5.6 billion**

landmark investment to build the infrastructure Tasmanian communities need and deserve, including better hospitals, schools, roads and community facilities.

**\$2.7 billion** for roads and bridges, including **\$731 million** for the new \$786 million Bridgewater Bridge.

**\$578.4 million** for human services and housing.

**\$654 million** for health infrastructure, including digital health infrastructure.

**\$313.7 million** for schools, education and training.

**\$297.2 million** for ICT support and service delivery.

**\$222.9 million** for law and order.

**\$205 million** for tourism, recreation and culture.

# Strengthening Health and Mental Wellbeing

Providing Tasmanians access to quality care, where and when they need it.

## \$11.2 billion

health expenditure across the Budget and forward estimates - which is one third of the entire State Budget operating expenditure (33.6 per cent).

## \$1.5 billion

investment in contemporary health infrastructure, including digital health over the next 10 years, with \$654 million in funding for the next four years.

- We will spend on average **\$7.3 million** every day on delivering health services to the Tasmanian community.
- Strengthening mental wellbeing services, including continuing the **\$45.2 million** Child and Adolescent Mental Health Services reform agenda and the Mental Health Reform program.
- The 2022-23 Budget provides **\$150 million** to begin the 10-year Improving Patient Care Digital Health Strategy to give more Tasmanians access to the healthcare they need.

# Strengthening Housing Solutions

To ensure more Tasmanians have access to housing and the housing market.



## \$1.5 billion

investment over 10 years to build or acquire 10,000 new social or affordable homes.

- The 2022-23 Budget commits a record **\$538 million** capital funding over the next four years to support Tasmanians to get into a home.
- **Making home ownership more accessible and affordable**, with the First Home Owner Grant, unlocking residential land, lifting land tax thresholds, the new Housing Market Entry program and stamp duty concessions.



## Strengthening **Education, Skills and Workforce Growth** outcomes

To enable Tasmanians access to high quality education, and skills and training, no matter where they live.

### **An extra 876**

teachers and education staff (full time equivalent) recruited since 2014 with more to come, and 100 TasTAFE teachers to be recruited.

### **\$250 million**

for new and upgraded schools, classrooms, Child and Family Learning Centres over the Budget and Forward Estimates.

## Strengthening **Child Safety**

- The Tasmanian Government will implement all recommendations from the Commission of Inquiry and is acting now to deliver additional initiatives to help safeguard children.
- The 2022-23 Budget includes an additional \$36.4 million, including new school safeguarding officers in every Tasmanian Government school, additional support for students impacted by trauma, and \$15.1 million for new multi-disciplinary sexual violence support pilots.

## Strengthening **cost of living support**

Ensuring Tasmanians can access support they need for themselves and their family.



### **\$305 million for concessions**

making essentials like water, electricity and rates more affordable.

The Tasmanian Government will also provide:

- Emergency food relief;
- *Ticket to Play* vouchers;
- Quarterly car registration;
- Increased student assistance for school levies; and
- Funding for laptops and iPads for students.

## Strengthening our Future

- Substantial investment into Tasmania's Renewable Energy future, with an historic Commonwealth and Tasmanian Government partnership to deliver Marinus Link, including **\$58 million** for early works at the Tarraleah power station.
- Investment in new and existing tourism icons, and our National Parks of **\$144 million** as well as **\$84.7 million** towards upgrades of the Great Eastern Drive and an additional **\$12 million** to secure Tasmania's visitor economy.
- Over **\$297 million** to modernise ICT infrastructure across Police, Service Tasmania, Justice, Education and improve cyber security across Government and Health.
- **\$60 million** to transform Tasmania's sporting facilities across the State, including Dial Regional Sports complex, the Northern Suburbs multi-sports facility, feasibility of a new AFL stadium in southern Tasmania and development of a 10-year Stadium Plan.



## \$8.5 billion

Expenditure on Education, Skills and Training over the 2022-23 Budget and Forward Estimates.



*"We are committed to delivering the next generation infrastructure our growing state needs.*

*Our Plan is building better connected communities, improving services, supporting business and creating jobs.*

*We are focused on improving the quality of life for Tasmanians."*

**Michael Ferguson MP**  
Treasurer  
Minister for Infrastructure and Transport

# Jobs for Tasmanians

There are 26,000 more people in employment since the majority Liberal Government came to office in 2014 and the unemployment rate has halved.

**129.1% per cent**

more job vacancies than before the pandemic began in 2020, presenting greater opportunities for Tasmanians to find a job.

## The 2022-23 State Budget supports the creation of more than 11,000 jobs across the forward estimates.

- **\$18 million** to provide low or no fee training places for job seekers.
- **\$7.9 million** to operate our four new Local Jobs Hubs in communities across Tasmania.
- **\$6.75 million** to continue the High VIS Army initiative and additional \$1 million for Skills Attraction.
- **\$7 million** to support additional TasTAFE students and teachers over four years on top of our \$100 million TasTAFE reform including **100 new teachers** and facility upgrades.
- **\$5 million additional** for the now \$26 million TasTAFE Water and Energy Trades Centre of Excellence.
- **Extension of the Payroll Tax Rebate Scheme** to 30 June 2024, to help more young Tasmanians by providing payroll tax relief to businesses who employ apprentices, trainees and youth employees.



*"To invest in the areas that matter to Tasmanians requires a continued focus on keeping our economy strong."*

**Jeremy Rockliff MP**  
Premier





# Strengthening our Economy

For nine consecutive quarters the Tasmanian economy has led the nation in the CommSec State of the State Reports.

In 2020-21, Tasmania's economy grew by 3.8 per cent in the year – the second strongest growth recorded by all jurisdictions and more than double the growth experienced by the national economy. In 2021-22, the economy is expected to grow by 3¾ per cent, well above the long-term average, and Treasury forecasts that above-average economic growth will continue in 2022-23 and 2023-24.

Tasmanian goods exports are at record highs, growing by almost 25 per cent to reach \$4.6 billion in the 12 months to March 2022. Retail trade was \$665.9 million in March, 15.3 per cent higher than before the pandemic and a staggering 45.4 per cent higher than when we came to Government.

Having a strong economy has allowed the Government to invest more in the things Tasmanians care about. It has allowed the Government to increase investment in health, education, housing and community facilities.

## Supporting industry for a stronger economy

- **\$12 million** in additional funding to secure Tasmania's visitor economy and \$18 million to continue marketing.
- **\$15 million** to double the Residential Land Rebate 'headworks holiday.'
- **\$2 million** for Infrastructure Tasmania to facilitate the delivery of key government projects.
- **\$1 million** towards the power network upgrades to support the re-opening of the Scheelite Mine.
- **\$800,000** to Mineral Resources Tasmania to deliver services and information to the minerals and construction sectors.
- **\$505,000** for the Launceston City Deal and Northern Cities Initiatives.
- **\$1 million** for Skills Attraction.
- **\$377,000** to develop a new Ten-Year Salmon Plan.
- **\$400,000** for the ShellMAP Industry Market Access Program.
- **\$1.9 million** for the implementation of the Wild Fallow Deer Management Plan.
- **\$200,000** to achieve long-term wood resource security to support the sustainable Tasmanian forest and wood products sector.
- **\$535,000** for the National Water Grid Authority Science Program.
- **\$1.8 million** for the two year 2024 Trade and Investment Mission Plan.
- **\$500,000** for the Tasmanian Space Technology Seed Fund.
- **\$500,000** for the Tasmanian Mark Certification Scheme.

**A landmark  
\$5.6 billion**

for critical public infrastructure over the next four years.



**\$12 million in additional funding**

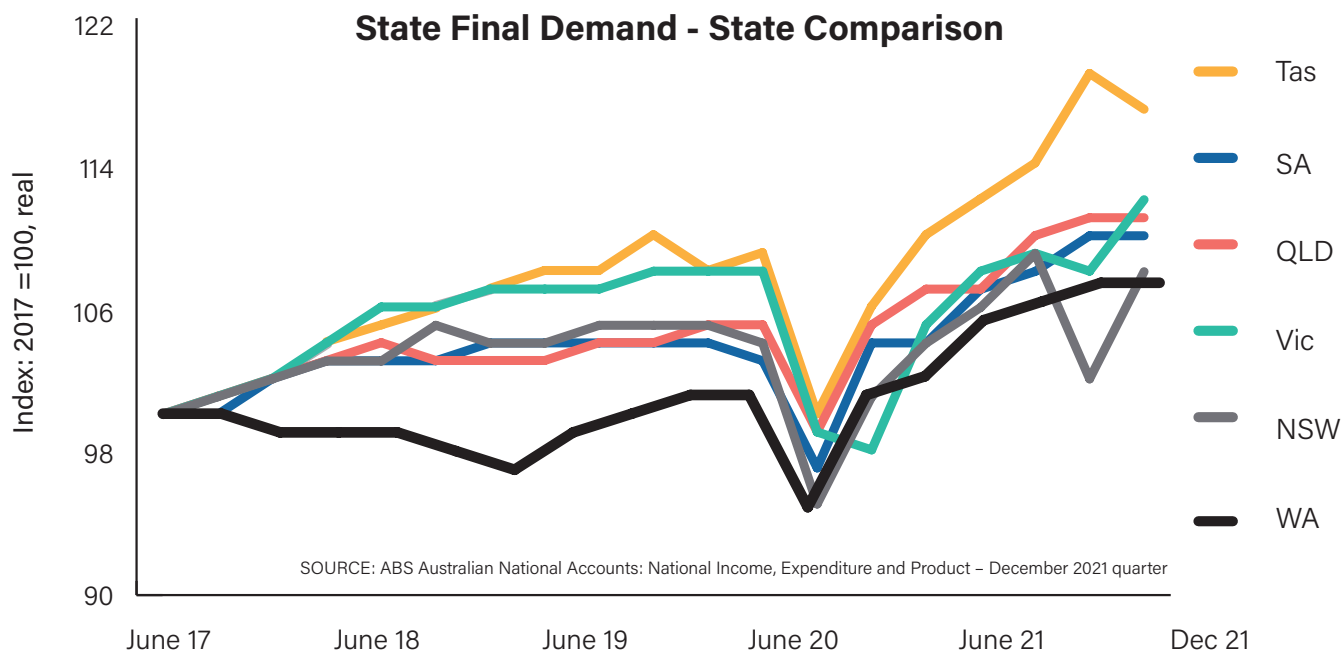
to secure Tasmania's visitor economy and \$18 million to continue marketing.



# Strengthening our Economy

Two years ago, our world faced challenges and uncertainties as a result of the COVID-19 pandemic, which caused significant economic disruption, impacting the way we work, socialise and do business.

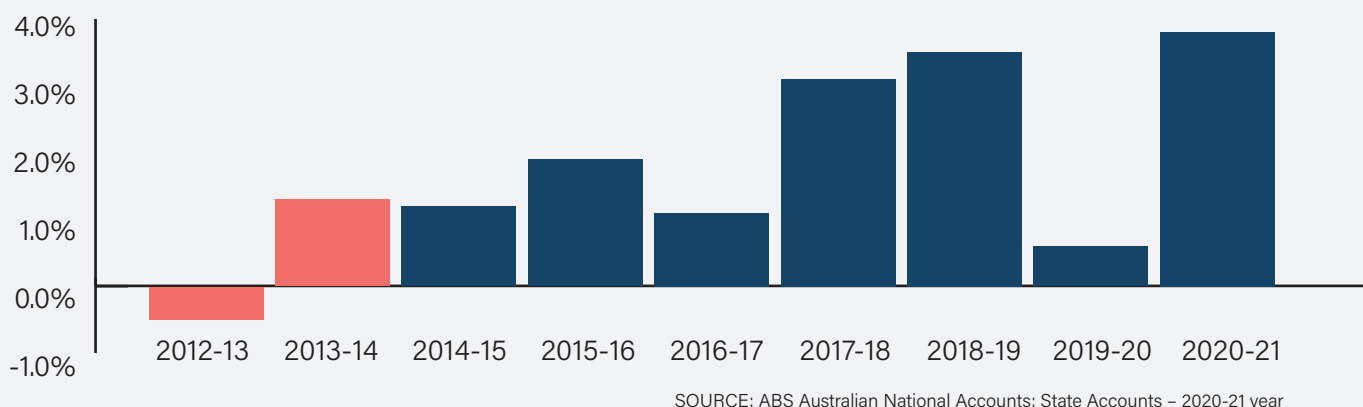
We took swift action in response to the pandemic with our social and economic support measures, with over \$1 billion in support measures. This decisive action has enabled Tasmania to rebuild and recover, as we transition to living with COVID-19.



Tasmania was in a position of strength before the pandemic, and with our successful management of the virus the Tasmanian economy is now rebounding strongly. In the December 2021 quarter, Tasmania's State Final Demand experienced the second highest growth rate in Australia at 5.8 per cent.

Similarly, Tasmania's Gross State Product grew by 3.8 per cent in 2020-21 to \$34.8 billion, which is the fastest growth in 13 years. This growth has been underpinned by thriving private investment, household consumption, together with the Government's investment in social and economic infrastructure.

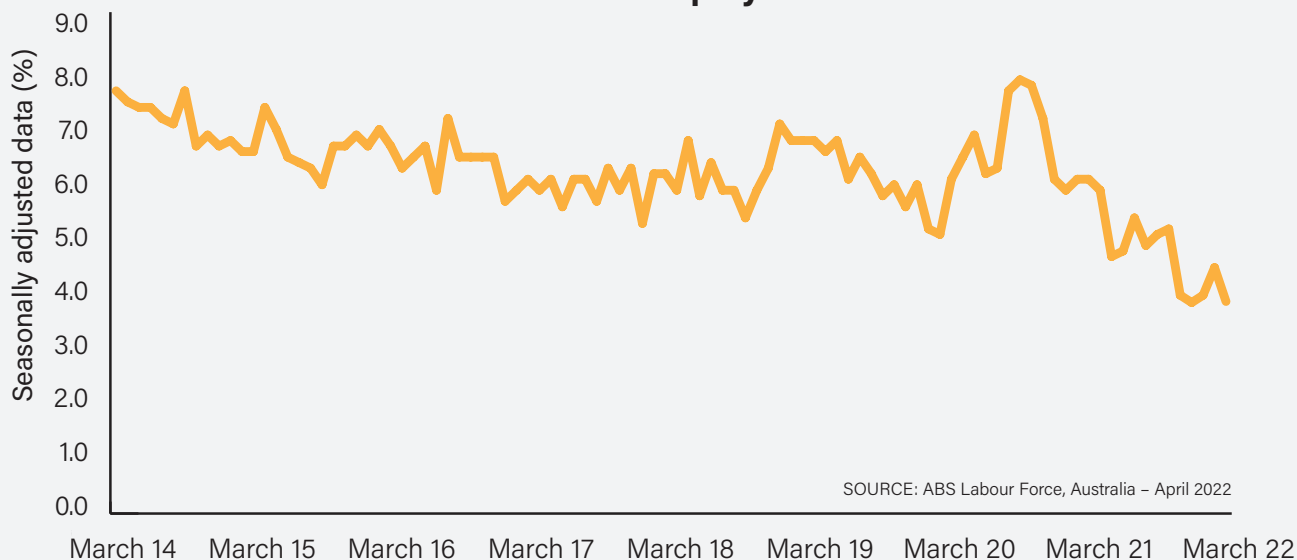
## Gross State Product growth



The benefits of this economic resurgence are being seen in our employment market – after the worst drop in employment in recent memory, jobs have now recovered to the pre-pandemic level.

The latest ABS data shows that the Tasmanian unemployment rate has now dropped to 3.8 per cent in April 2022, the lowest level on record and half of what it was when the Government was elected in 2014.

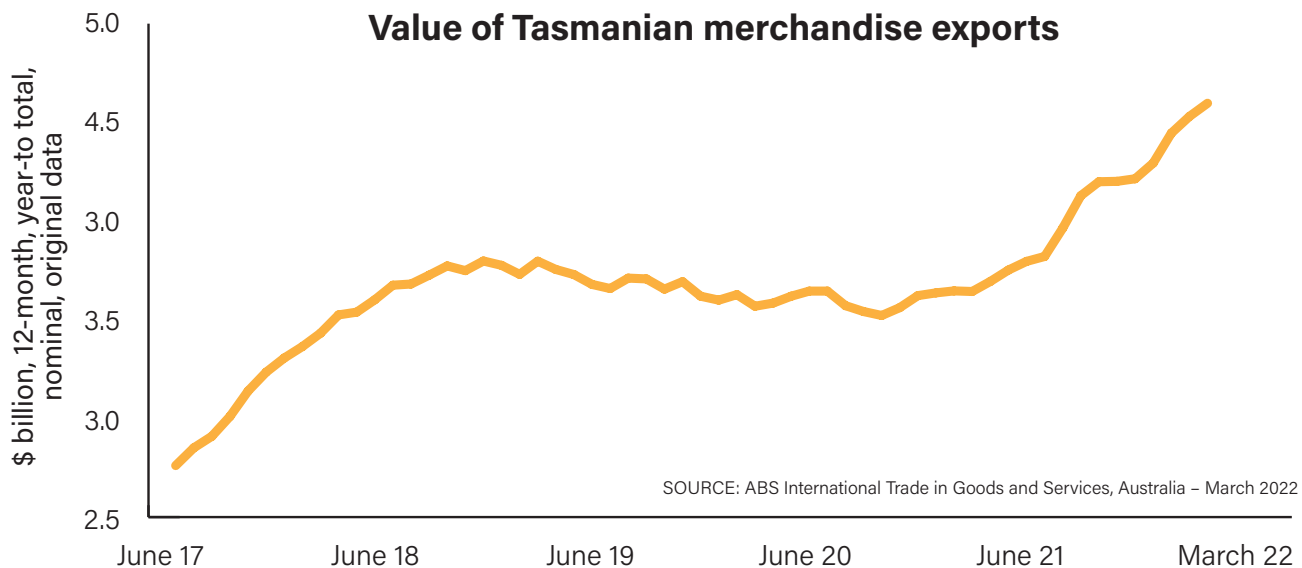
### Tasmanian unemployment rate



The strength and confidence in our economy is clearly demonstrated by solid consumer confidence. Retail trade has rebounded with total turnover in April reaching \$665.9 million, which is more than 15 per cent higher than before the pandemic.

Tasmanian exports are also booming, at a record \$4.6 billion in the year to March 2022, which is 24.5 per cent higher than the year before and over 66 per cent above the level when the Tasmanian Liberal Government was first elected in 2014.

### Value of Tasmanian merchandise exports



# Infrastructure strengthening our economy

A landmark \$5.6 billion will build critical infrastructure including hospitals, schools and community facilities, helping to build thriving, connected and inclusive communities, while creating jobs and supporting business across Tasmania.



## A significant \$2.7 billion

for crucial public road and bridge infrastructure over the next four years.

- **\$166.1 million** to continue the \$204.8 million Greater Hobart Traffic Solution.
- **\$84.7 million** to continue the \$131 million upgrades to the Great Eastern Drive.
- **\$41.7 million** towards the \$60 million Altona Interchange and Kingston Bypass.
- **\$6.5 million** for the \$50 million Arthur Highway upgrades.
- **\$4.5 million** for the ongoing Bridge Renewal Program.
- **\$21.7 million** for the Channel Highway Bypass of Huonville.
- **\$4.7 million** Cygnet Township Safety Upgrade.
- **\$3.5 million** to commence the \$25 million Devonport to Cradle Mountain Road upgrades.
- **\$4.6 million** to complete the \$84 million East and West Tamar Highways upgrades.
- **\$23.5 million** to complete the \$86.8 million State and Federal Infrastructure Stimulus program.
- **\$59.9 million** to continue the \$75 million Launceston and Tamar Valley Traffic Vision.
- **\$111.9 million** to continue the \$565 million Midland Highway 10-Year Action plan.
- **\$64.1 million** for ongoing Road Safety Projects.
- **\$632.9 million** to continue the \$1.282 billion Roads of Strategic Importance program.

## \$731 million

for the new \$786 million Bridgewater Bridge.

## \$388.5 million

for ongoing infrastructure maintenance, including a \$81.5 million boost.

- **\$3.8 million** to complete the \$66 million Roads to Support Tasmania's Visitor Economy program.
- **\$38.3 million** for the \$55 million Rokeby Stage 3 - Pass Road to Oakdowns.
- **\$16.5 million** for the \$70 million Sideling upgrades - Stage 2.
- **\$51 million** towards the \$350 million South East Traffic Solution.
- **\$2 million** to commence the \$10 million Stanley Highway Tourism upgrades.
- **\$30.7 million** for the \$50 million State Road upgrades - North West and West Coast Region.
- **\$44 million** for the \$54.2 million State Road upgrades - Northern Region.
- **\$9 million** for the \$99.8 million State Road upgrades - Southern Region.
- **\$85.3 million** to continue the \$101.2 million Urban Congestion Fund Projects.
- **\$650,000** for the Victoria Street Redevelopment in Scottsdale.
- **\$1 million** for the Glenora Road upgrade.

# Infrastructure Health

\$654.35 million over the 2022-23 Budget and Forward Estimates as part of \$1.5 billion health infrastructure plan over 10 years, including:

- **\$183.3 million** to continue the \$200 million Royal Hobart Hospital expanded Stage 2 redevelopment;
- **\$2.4 million** to continue the \$5.9 million for Air Conditioning upgrades statewide;
- **\$9 million** to improve the Acute Care Facility at the North-West Regional Hospital;
- **\$9 million** to upgrade the Kings Meadows Community Health Centre;
- **\$14.2 million** to continue the Hospital Equipment Fund;
- **\$20 million** towards the \$30 million Stage 2 expansion of the Kingston Health Centre;
- **\$38.2 million** to finalise projects under the \$87 million Stage 1 redevelopment of the Launceston General Hospital;
- **\$1.5 million** to finalise construction to support Maternity Services at the North-West Regional Hospital;
- **\$41.8 million** for the redevelopment of Mersey Community Hospital;
- **\$1 million** for the Mersey Rural Medical Workforce Centre;

## \$17.2 million

for new Burnie and Glenorchy Ambulance Stations.



## \$88.2 million

for Launceston General Hospital redevelopments.

- **\$3.3 million** for the Midlands Multi-Purpose Centre;
- **\$7 million** to continue the \$9 million investment into new ambulance vehicle and equipment;
- **\$40 million** for the North-West Regional Hospital Mental Health Precinct;
- **\$7.5 million** for the Regional Health and Ambulance Facilities Fund;
- **\$7 million** for the Royal Hobart Hospital new Angiography Suite and equipment upgrade;
- **\$5.3 million** for the Royal Hobart Hospital Pharmacy redevelopment;
- **\$2.5 million** to continue the Rural Hospital Equipment Boost;
- **\$1.3 million** for Rural Health infrastructure upgrades;
- **\$2.7 million** for Rural Hospital and Ambulance Station upgrades;
- **\$580,000** for Tasmanian Health Service infrastructure upgrade;
- **\$11.4 million** to continue the \$20.7 million investment into 27 new mental health beds in Southern Tasmania; and
- **\$9.8 million** for a new Eating Disorder Treatment Centre at St Johns Park.



# Infrastructure Education

The 2022-23 Budget includes \$250 million over four years for new and upgraded schools and educational facilities across the State, including:

- **\$1.6 million** for the Bothwell District School (Agriculture in Schools) upgrade;
- **\$15.1 million** for major development at Cambridge Primary School;
- **\$2 million** for the Campbell Town District School (Agriculture in Schools) upgrade;
- **\$7 million** to continue the \$10 million contemporary classrooms program across the State;
- **\$11 million** for the Exeter High School major redevelopment;
- **\$14 million** for the \$21.6 million for the Hobart City Partners School Project;
- **\$6.4 million** for the Lauderdale Primary School redevelopment;
- **\$22 million** to continue the \$24 million new Legana Primary School;
- **\$7.1 million** for the Montello Primary School redevelopment;
- **\$46.1 million** to continue the \$50 million new Brighton High School;
- **\$5 million** to finalise the \$20 million Kindergarten to Year 12 Penguin School;
- **\$18.5 million** to continue the \$22 million new Kindergarten to Year 12 Sorell School;



- **\$10 million** investment in outdoor learning areas;
- **\$4 million** to continue the \$5 million Renewable Energy Schools Program;
- **\$19 million** for the revitalisation of Cosgrove High School;
- **\$23.8 million** to continue the \$28 million investment for six new Child and Family Learning Centres;
- **\$1.3 million** to complete the \$1.5 million Springfield Gardens Primary School extension;
- **\$17.2 million** to continue the \$20 million Support School package including North-West Support School;
- **\$5.2 million** for the \$6.3 million Supporting Safer Schools and Safer Bathrooms program; and
- **\$1.5 million** to finalise the \$16.5 million Year 7-12 Implementation capital funding plan.

# Infrastructure Housing

The 2022-23 Budget includes a record \$538 million over the next four years as part of a massive \$1.5 billion investment over 10 years to support Tasmanians to get into a home faster.

It includes:

- **\$86.5 million** to continue the \$100 million Community Housing Growth Program;
- **\$141 million** for the \$280 million extended Social Housing Build, which will build 2 000 new homes by 2027, in addition to the 1,500 to be built by June 2023 from existing programs;
- **\$231 million** for Housing Tasmania's new housing program;
- **\$16 million** for Supported Accommodation Facilities in the North and North West;
- **\$25.6 million** to complete the delivery of Tasmania's \$125 million Affordable Housing Action Plan; and
- **\$35 million** to commence the new Housing Package as part of the Government's \$1.5 billion commitment to deliver 10,000 new social and affordable homes by 2032.

# Infrastructure Keeping Tasmanian Safe

The 2022-23 Budget includes \$222.9 million over four years in infrastructure upgrades to keep Tasmanians safe, including:

- **\$37.5 million** to continue the \$40 million Burnie Court complex;
- **\$90.7 million** to continue the \$270 million Northern Correctional Facility;
- **\$17 million** to complete the \$85 million new Southern Remand Centre;
- **\$1.3 million** for Prison Body Scanning Technology in correctional facilities;
- **\$3.7 million** to uplift forensic science technology;
- **\$3.3 million** for two new sites to house the new multidisciplinary centres for sexual and family violence victim-survivors;
- **\$8 million** for critical infrastructure maintenance at Risdon Prison;
- **\$6.2 million** for the Automatic Vehicle Location upgrade project;
- **\$460,000** to continue Unmanned Aerial Vehicles (drones) to reduce anti-social driving;
- **\$27 million** for upgraded Police Stations at Rosebery, Bridgewater, Launceston and St Helens;
- **\$8.1 million** to complete the \$12 million Sorell Emergency Services Hub;
- **\$950,000** to complete the \$3.6 million for a standalone facility for the Special Operations Group (SOG) in the South;
- **\$10.3 million** to complete the \$24.6 million large offshore police patrol vessel to replace the PV Van Diemen;
- **\$3.3 million** to continue the \$21.7 million upgrade of police housing in regional communities; and
- **\$1.8 million** for volunteer fire brigade equipment upgrades.

# Infrastructure Community, Transport and Sport

The 2022-23 Budget includes a significant investment into community infrastructure, including public transport, sporting facilities and cycling infrastructure, National Parks, gardens and camping facilities, museums and recreational boating infrastructure, including –

- **\$18.9 million** for ongoing funding for the Hobart to Bellerive Service including infrastructure;
- **\$8.3 million** to continue the \$10 million bus stop upgrade program;
- **\$3 million** to continue the \$6 million for cycling infrastructure;
- **\$17.3 million** for the \$20 million new Park and Ride facilities to boost public transport use;
- **\$4 million** for scoping and design of a Hobart Transit Centre as part of the Greater Hobart Traffic Solution;
- **\$25 million** for the Dial Regional Sports Complex;
- **\$33.5 million** towards the Northern Suburbs multi-sports facility;
- **\$1.25 million** for AFL Team Task Force and Stadium feasibility study;
- **\$750,000** Premier's Fund for Children and Young People to deliver recreational facilities and programs around the State;
- **\$3 million** to continue the delivery of contemporary library resources;
- **\$3.4 million** for the Glen Dhu pool; and
- **\$400,000** for the St Helens Pump Track.
- **\$144 million** for National Park restoration, upgrades and maintenance, including:
  - **\$2.9 million** for Cockle Creek camping and access upgrade;
  - **\$1.5 million** for Tasman Arch and Devils Kitchen revitalisation;
  - **\$2.3 million** towards the \$2.8 million Tamar Island Wetlands Boardwalk replacement;
  - **\$825,000** for Flinders Island camping upgrades and RV access;
  - **\$18.7 million** for the \$40 million Next Iconic Walk project in the Tyndall Range;
  - **\$3 million** for Hastings Thermal pool revitalisation;
  - **\$500,000** for improved boat and trailer parking for recreational fishing; and
  - **\$1.7 million** for Cape Bruny Car Park and Access upgrade.

# Health, Mental Health and Wellbeing

In 2022-23 and across the forward estimates, an historic investment of \$11.2 billion will be delivered into health, mental health and wellbeing services.

In this Budget we will spend on average \$7.3 million every day on delivering health services to the Tasmanian community.

This Budget includes \$654 million for health infrastructure, including digital health infrastructure, over the next four years as part of the Government's \$1.5 billion spend over 10 years.

## Acute and Community Healthcare

- **\$150 million to commence the massive 10-year Improving Patient Care Digital Health Strategy** to give more Tasmanians access to the healthcare they need. This investment will include increased virtual care including telehealth, and the development of a statewide integrated care platform to dramatically improve communications and the transfer of information across care settings from hospital to community to GP to paramedics. The benefits to Tasmanians will be more timely access to health care, reduced hospital admissions and cost of care, reduced duplication of testing and administrative work for health professionals, better patient outcomes.
- **Continuation of Tasmania's \$196.4 million Statewide Elective Surgery Four-year Plan 2021-25** – a clinician-led and patient-focussed plan to deliver an additional 30,000 elective surgeries and endoscopies over four years, to achieve a sustainable wait list by 2024-25.
- **\$50 million to meet the acute service demand our major hospitals are facing**, providing operating funding to keep new beds open, to build on the significant beds and demand funding in the 2021-22 Budget.
- **\$12.2 million for Public-Private Partnerships** to support the purchase of beds from private hospitals to improve patient flow and deliver increased levels of elective surgery to reduce public waiting lists and help meet demand.
- **Over \$44.6 million for community-based care**, including the Community Rapid hospital-in-the-home service in all regions of the State, new safety and quality positions to strengthen regulatory oversight and improve clinical safety outcomes, and strengthened in-home palliative care and after hours support for end-of-life care.
- **\$4.7 million to extend the Bedside Medication Management trial** across our major hospitals – a new approach with pharmacy technicians working within wards to order, administer and monitor medication, which reduces workload for nurses and increases their time for patient care.
- **\$6 million for a new Allied Health Education and Training Program** under the new Allied Health Expansion Program, with capacity for more local placements of UTAS students (including physiotherapy and occupational therapy) to help grow and retain our own allied health workforce.
- **\$7.2 million for the Outpatient Transformation Project** to establish a permanent clinical support team dedicated to statewide outpatient services and improve access for patients to be seen within clinically appropriate timeframes, regardless of where they live.
- **\$21.5 million investment in Tasmanian rural hospitals** through the allocation of \$17.7 million over four years to implement a Safe Staffing Model and \$3.8 million for additional staff.
- **\$4.08 million to implement Our Health Future reforms** to establish permanent support resources, to drive and implement the Our Health Future reforms, including strategic and clinical service planning activities and clinical and consumer engagement.
- **\$1.8 million to continue oral health support**, providing more dental appointments, including \$300,000 for the Royal Flying Doctor Service regional oral health service.
- **\$1.46 million to improve Aboriginal Cultural Respect** across Tasmania's Health system over four years.



## Ambulance care

- **\$48.6 million** to fund 59 additional paramedics around the State, including the new crews put in place in Hobart and Launceston (24 paramedics), the 24 new rural and regional paramedics and 11 new paramedics for Huonville and Sorell Ambulance Stations.
- **\$9 million** to continue the new Emergency Mental Health Co-response model (PACER) which, in 15 weeks, has supported 428 clients with 74 per cent of those remaining in the community, instead of being transferred to a hospital ED. We will commence a North-West PACER pilot in early 2023 as the next phase to a statewide model.



## \$45.2 million

to continue the Child and Adolescent Mental Health Services reform agenda with new services to be established, including a youth forensic service and a specialist service for children in out of home care.

## Mental Health and Wellbeing

- **\$6.48 million** to continue the Mental Health Reform program, including Adult Acute and Continuing Care models in the North and North-West.
- **\$20.5 million** for Older Persons Mental Health Services, including implementation of the recommendations of the Roy Fagan Centre review, to improve patient care and outcomes.
- **Continuing the \$18 million** Healthy Tasmania strategy to encourage good health and wellbeing, and preventing chronic disease.
- **\$7.49 million** to continue to implement the Reform Agenda for the Alcohol and Other Drugs Sector in Tasmania, in addition \$900,000 is provided for the Drug Education Network and \$1.27 million for implementation of the Tasmanian Drug Strategy.



## \$654 million

over four years to deliver critical health infrastructure to meet future needs.



## \$11.2 billion



health expenditure across the Budget and Forward Estimates - which is one third of the entire State Budget operating expenditure.



# Education, Skills and Workforce Growth

Expenditure on Education, Skills and Training will increase to a record \$8.5 billion over the 2022-23 Budget and Forward Estimates.

This includes \$250 million for new and upgraded schools, classrooms and Child and Family Learning Centres over the Budget and Forward Estimates.

Our plan to increase our education workforce continues with 876 full time equivalent teachers and education staff recruited since 2014 with more to come, and 100 TasTAFE teachers to be recruited.

## Education and educational outcomes

- **\$24 million** to continue to support more students impacted by trauma. To date, there have been 659 students supported from 2020 to 2022.
- **\$36.4 million** for *Safeguarding Children and Young People*, implementing recommendations of the Department of Education Inquiry Report, including –
  - appointing School Safeguarding Officers in every government school, to support student wellbeing and protecting them from the harms of sexual abuse;
  - mandatory professional development of all Education Department staff in understanding, preventing and responding to child sexual abuse;
  - supporting a change in Education Department practice and culture to provide more support for children and young people affected by harmful sexual behaviours, including professional learning; and
  - additional staff to support the investigation of complaints and disciplinary processes for the Teachers Registration Board.
- **\$4.87 million** to support Principal Capability and Performance to lead continuous school improvement and outcomes over the next four years.
- **Continuing the \$5 million program** to reduce the digital divide for learners, ensuring all Tasmanian students have the necessary tools and technology to allow access to remote learning.



*“The Tasmanian Liberal Government is building a better, safer education system; investing more in our facilities, in our teachers and trainers, as well as the supports and safeguards our young people need.”*

**Roger Jaensch MP**  
Minister for Education, Child and Youth

- **\$12.18 million** for Student Systems Renewal, to modernise the Education Department’s ageing student and school administration systems, helping to make smarter insights-driven decisions, and improve record keeping and analysis.
- **\$8 million** to upgrade electrical switchboard infrastructure within schools.
- **\$2.35 million** to support vocational learners through the new DOE Registered Training Organisation.
- **Funding over four years** to deliver senior secondary assessments and exams using technology and online platforms.

## Skilling up Tasmanians and breaking down barriers to work

- **\$18 million** to provide low or no fee training places for job seekers through the JobTrainer Fund.
- **\$7.9 million** to operate our four new Local Jobs Hubs in communities across Tasmania.
- **\$6.75 million** to continue the \$9 million High Vis Army initiative and an additional \$1 million for Skills Attraction.
- **Establishing a Registered Training Organisation** within the Department of Education to support learners in vocational pathways with over \$2 million in funding.
- **\$7 million** to support additional TasTAFE students and teachers over four years on top of our \$100 million TasTAFE reform including 100 new teachers and facility upgrades.
- Investing **\$42.5 million** in upgraded TasTAFE facilities across the State, including new student accommodation in Burnie, Clarence and major upgrades at Alanvale, Burnie and Devonport.
- **\$5 million** additional for the now \$26 million TasTAFE Water and Energy Trades Centre of Excellence.
- Extension of the **Payroll Tax Rebate Scheme** to 30 June 2024, to help more young Tasmanians by providing payroll tax relief to businesses who employ apprentices, trainees and youth employees.



## Continuing the \$5 million program

to reduce the digital divide for learners, ensuring all Tasmanian students have the necessary tools and technology to allow access to remote learning.

## \$18 million

for low or no fee training places through the Job Trainer Fund.

## \$24 million

to support students impacted by trauma and support trauma-informed development.



# Housing

The Tasmanian Government is investing a massive \$1.5 billion investment over 10 years to build or acquire 10,000 new social or affordable homes.

The 2022-23 Budget commits a record \$538 million capital funding over the next four years to support Tasmanians to get into a home faster. In addition, we are underpinning home ownership with the First Home Owner Grant, freeing up residential land, lifting land tax thresholds, the new Housing Market Entry program and stamp duty concessions.



**10,000 new social or affordable homes over the next 10 years.**

**\$16 million**

for two new supported accommodation facilities for older Tasmanians in the North and North-West.

## Boosting social and affordable housing

- Funding of **\$538 million** is allocated over the next four years to build and acquire thousands of new social housing and affordable housing dwellings, as part of our \$1.5 billion spend over 10 years.
- A **new Statutory Authority** will be established by October 2022 with the capacity to borrow and invest in even more social and affordable housing for Tasmanians.

## Supported accommodation and homelessness

- **\$1 million** for the Dispersed Youth Foyer, 10 three to four-bedroom shared Housing Tasmania properties.
- **\$2.5 million** to support the operations of the Devonport Men's Shelter – a new 8-unit facility for homeless men, including a family unit to accommodate men with children.
- **\$255,000** to support the Housing and Accommodation Support Initiative over three years, to provide five homes to support people leaving mental health inpatient care.
- **\$172,000** in 2022-23 for the continued operation of 18 units of crisis accommodation managed by Bethlehem House.
- Continuing of **COVID Housing support measures** in 2022-23 including \$3.2 million over two years for Youth to Independence homes, \$6.9 million for Statewide Safe Spaces, \$950,000 for Family Violence Rapid Rehousing and \$277,000 for the Hobart Women's Shelter Emergency response.

**\$3 million**

to complete the \$5.2 million youth housing and homelessness initiatives around the State.



**\$9.25 million**

to extend the Private Rental Incentive Scheme, which provides a financial incentive to property owners to make their home available for affordable rent to housing register applicants.

## \$30,000 First Home Owner Grant

Continued for the 2022-23 financial year.

## Helping more Tasmanians into home ownership

- **Increase the property value threshold** for stamp duty concessions to \$600,000, delivering a 50% reduction for those buying a first home or pensioners downsizing - a maximum saving of around \$11,000.
- Extend our **'headworks holiday' program**, doubling the Residential Land Rebate from \$15 million to \$30 million, to accelerate vacant land supply.
- From 1 July, extend the thresholds and eligibility for our successful HomeShare program (Housing Market Entry Program) - allowing more Tasmanians who meet income and assets tests to access the program, while **reducing the requirement for a deposit to 2%** of the purchase price, and doubling the State's equity contribution to a maximum of \$200,000 or 40% for new homes/units and up to \$150,000 or 30% for eligible established homes or units. The Program will be open to eligible First Home Buyers to purchase existing dwellings for the first time.
- An additional \$2.5 million to double the funding commitment to \$5 million for the highly successful **ancillary dwelling grant program** - to provide an extra 250 rental properties, doubling the initial 250 places allocated.
- **\$1 million** allocated to support the implementation of the National Electronic Conveyancing System, to enhance lodgement systems, processes and practices to achieve efficiencies and reduce costs in conveyancing.



*"We are investing more than ever before building more social and affordable housing, as well as initiatives to help people take that first step into the housing market. Every Tasmanian deserves safe and secure accommodation, which is why we are also making this an absolute priority."*

**Guy Barnett MP**  
Minister for State Development,  
Construction and Housing



# Safeguarding our Children and Young People

While the Government will implement all recommendations from the Commission of Inquiry into Tasmanian Government's Responses to Child Sexual Abuse in Institutional Settings, we are not waiting until it is finalised to act, and will deliver additional initiatives to safeguard children and young people.

The 2022-23 Budget includes funding for new school safeguarding officers in every Government school, additional support for students impacted by trauma, and new multi-disciplinary sexual violence support services.

- **\$36.4 million** for Safeguarding Children and Young People in Schools, including:
  - **Appointing School Safeguarding Officers** in every Government school;
  - **Mandatory professional development** for all Education Department staff;
  - **An additional 4 FTE senior support staff** with specialist expertise to support children and young people affected by harmful sexual behaviours; and
  - **Additional professional support staff** eight psychologists and eight social workers to support student wellbeing and safety.

- **\$758,000 for the Teachers Registration Board** to support the investigation of complaints and disciplinary processes.
- **\$2.2 million for the whole of Government Response Unit** to deliver a coordinated Tasmanian Government response to Commission of Inquiry.
- **\$240,000 to build shared capability** for serious investigations related to code of conduct breaches across the State Sector
- \$2.5 million towards the design and **implementation of a Child and Youth Safe Organisations Framework**, legislated child safe standard and a reportable conduct scheme.

## \$2.2 million

for the whole of Government Response Unit to continue to support the coordinated Tasmanian Government response to the Commission of Inquiry

*"I remain deeply committed to better protecting our children, and this is why the 2022-23 Budget initiatives will contribute to the development of child and youth safe organisations in Tasmania, which promote the safety of children and young people from all forms of harm in institutional settings."*

**Elise Archer MP**  
Attorney-General



- **\$2.2 million** to establish an Out of Home Care Accreditation and Carer's Registration to improve standards (in response to the Royal Commission's recommendations).
- **\$15.1 million** for staffing, including specialist police investigators, for two Multidisciplinary Centres to offer a place of support and safety services to victim-survivors of sexual and family violence, including children and young people.



*"This Budget is about delivering crucial investments to continue keeping Tasmanian's safe, including more police officers and upgrades to emergency service equipment and technologies to ensure our communities are protected."*

**Jacquie Petrusma MP**  
Minister for Police, Fire and Emergency Management

## Child Safety and Youth Justice services

- **\$5.4 million** continued investment into Child Safety Service System, including additional frontline workers for the Advice and Referral Line and Child Safety Service.
- **\$394,000** in additional support to Office of the Commissioner for Children and Young People.
- **\$6 million** for continuation of the Transition to Independence program (T21).
- **\$4.175 million** for Intensive Family Engagement Services to help prevent children from entering statutory care.
- **\$2 million** to deliver initiatives resulting from the Many Colours One Direction Expert Panel Report.
- **\$1.3 million** over two years to implement the Youth Justice Reform Transition Plan.
- Continuing all initiatives under the Government's ground-breaking **\$100 million** Child and Youth Wellbeing Strategy.

**\$36.4 million**

for Safeguarding Children and Young People in Schools.



**\$5.4 million**

to continue our investment into Child Safety Service System, including additional frontline workers for the Advice and Referral Line and Child Safety Service.

**\$40 million**

for new Youth Justice facilities to replace the Ashley Youth Detention Centre.



# Cost of living

In 2022-23 and across the Forward Estimates, the Government will provide \$305 million in concessions for vulnerable Tasmanians to help them meet the costs of essentials, like water, electricity and local council rates.



## \$305 million in concessions

making essentials like water, electricity and rates more affordable

- **\$39.1 million** over four years in concessions for water and sewerage bills, where eligible pensioners and those on low incomes received a concession of up to \$205.22 in the 2021-22 year. This concession is indexed annually to Hobart CPI.
- **\$79.2 million** over four years in remissions (discounts) for council rates for eligible Tasmanians, with a discount of up to 30 per cent provided.
- **\$185.8 million** over the next four years to assist eligible concession card customers to manage their electricity bills.
- These concessions are revised annually to reflect any increase in the standing offer prices approved by the Tasmanian Economic Regulator.
- Over the past seven years, in real terms, regulated energy prices have decreased by 18 per cent for residential customers and over 27 per cent for small business customers.



## Delivering the lowest vehicle registration premiums

of all States and Territories and introducing quarterly registration payments to support household budgets.

## Fuel Check Website and App

helping Tasmanians to find the cheapest fuel in their areas.



## In addition, the Government provides a range of other discounts and support to vulnerable Tasmanians, including:

- Delivering the **lowest vehicle registration premiums** of all States and Territories and introducing quarterly registration payments to support household budgets;
- Continuing the **\$5 million program** to reduce the digital divide for learners, ensuring all Tasmanian students have the necessary tools and technology to allow access to remote learning;
- Introducing the **Fuel Check Website and App**, which allows consumers to find the cheapest fuel in their areas;
- Expanding the **Student Assistance Scheme**, which waives the cost of school levies for eligible students, delivering upwards of 9000 additional students becoming eligible for the Scheme. Now, one in two students are no longer paying school levies;
- Delivering **free sanitary items** in all Tasmanian Government schools;
- Continuing our **\$1.4 million investment** into expanding the school lunch pilot to an additional 30 schools, so all students have access to nutritious food;
- Increased funding for emergency food relief and food vans across the State to **\$3 million**, supporting vulnerable individuals and families;
- Ongoing investment to support to the **No Interest Loan Scheme (NILS)** to help more Tasmanians access safe, fair and affordable credit when they need it;
- Providing funding through the ongoing **Family Assistance Program** to provide direct relief to families suffering financial hardship;
- Doubling the value of the **Ticket to Play sports vouchers to two vouchers worth \$100 each**, to allow eligible children and young people to participate in organised sport and recreational opportunities;
- Continuing to provide the **TT-Line Pensioner Concession** subsidy; and
- Making **angling licences free** for juniors.

*"We have increased funding for emergency food relief and food vans across the State, supporting vulnerable individuals and families, and this Budget will kickstart our Food Security Action Plan with a further \$300,000.*

*We have also invested in the No Interest Loan Scheme (NILS) to help more Tasmanians access safe, fair and affordable credit when they need it."*

**Nic Street MP**  
Minister for Community  
Services and Development



# Supporting our community

The 2022-23 Budget and Forward Estimates includes:

- Supporting vulnerable Tasmanians with **\$4.3 million** to implement recommendations from the independent review into the Public Trustee;
- Supporting victim-survivors with **\$3.7 million** to deliver a forensic science technology uplift storage capability, to preserve forensic evidence for longer;
- Accelerating the supply of social and affordable housing underpinned by a **\$1.5 billion** investment over 10 years;
- Supporting more Tasmanians with emergency food relief, with funding of **\$300,000** for a Food Relief Place-based Pilot Program identified in the Food Relief to Food Resilience Action Plan. This is in addition to continuing the \$3 million investment into emergency food relief;
- Supporting Tasmanians leaving mental health inpatient care with **\$255,000** over three years for five homes to support the Housing and Accommodation Support Initiative;
- Ensuring the safety of children and helping to prevent them from entering statutory care with **\$4.2 million** to support the Intensive Family Engagement Service (IFES);
- Supporting families in the Kentish area with **\$300,000** in additional funding for a new purpose-built facility for Kentish House;
- Improving support to the King Island community with **\$74,000** for Phoenix House;
- Improving standards and monitoring of children in the out of home care sector with **\$2.2 million** to establish a system of accreditation;
- Supporting at risk and disadvantaged Tasmanians to enjoy sporting activities with **\$150,000** to extend the Reclink Community Series to the North and North-West of Tasmania;
- Safeguarding our volunteers in local communities, with **\$440,000** for the extension of Volunteering Tasmania's Safeguarding Volunteering Project;



*"It is my plan to lead a government with integrity, that is courageous, accountable and delivers on its commitments, but above all, I will lead a government with heart."*

**Jeremy Rockliff MP**  
Premier of Tasmania

## \$1.5 billion

over 10 years to accelerate the supply of social and affordable housing.

## \$3.7 million

to deliver a forensic science technology uplift storage capability, to preserve forensic evidence for longer.

## \$440,000

for the extension of Volunteering Tasmania's Safeguarding Volunteering Project.

# \$1.3 million

to continue to work on Tasmania's Youth Justice Reform Transition Plan.

- Improving life outcomes for Aboriginal and Torres Strait Island people with **\$2 million** under the National Agreement on Closing the Gap;
  - Ensuring continuous improvement in the delivery of support and services for people living with a disability with an additional **\$400,000** to further support the establishment of the new Tasmanian Disability Commissioner;
  - Targeting cultural change and gender equality with **\$800,000** to support the implementation of the Tasmanian Women's Strategy;
  - Helping victim-survivors of family and sexual violence with **\$12.5 million** to develop Tasmania's Third Family and Sexual Violence Action Plan;
  - Supporting young people involved with youth justice with **\$1.3 million** to continue to work on Tasmania's Youth Justice Reform Transition Plan;
  - Supporting young people with **\$227,000** for the Youth Network of Tasmania;
  - **\$15 million** for two new supported accommodation facilities for older Tasmanians in the North and North-West;
  - Helping younger Tasmanians with housing support with funding of **\$3 million** to complete the \$5.2 million new youth housing and homelessness initiatives;
  - Improving care and support for older people with mental health challenges with **\$20.5 million** to implement the recommendations of the Review of the Roy Fagan Centre;
  - Supporting vulnerable Tasmanians with over **\$305 million** over four years in concessions on water, electricity and local council rates;
- **\$2.7 million** over four years for Tasmania's Veterans' community with funding for RSL Tasmania and the ongoing rollout of programs including the Teddy Sheean VC Memorial Grants and Veterans' Wellbeing Vouchers;
  - Supporting mental health with \$6.5 million for Mental Health Reform and continuing investment of **\$45.2 million** for Child and Adolescent Mental Health reforms;
  - Supporting Tasmanians impacted by drug and alcohol harms with **\$7 million** to implement the Alcohol and Drug Sector reform agenda;
  - Delivering more mental health support for Tasmanians with **\$11.4 million** to complete the 27 new mental health beds at St Johns Park and Peacock Centre;
  - Delivering a new therapeutic youth justice facility with **\$40 million** to replace the Ashley Youth Detention Centre;
  - Safeguarding children at schools from bullying with **\$5.2 million** of the \$6.3 million upgrade of safer bathrooms at 42 high schools and district school sites; and
  - Supporting victim-survivors of family and sexual violence with **\$15.1 million** for two new multidisciplinary centres.

*"Small businesses are the lifeblood of Tasmanian communities, and this Budget is continuing to support this crucial sector as we strengthen Tasmania's economy."*

**Madeleine Ogilvie MP**  
Minister for Small Business



# A bold plan for our future

- The 2022-23 Budget provides a significant **\$150 million** investment to begin the 10-year Improving Patient Care Digital Health Strategy to give more Tasmanians access to the healthcare they need.
- Substantial investment into Tasmania's Renewable Energy future, with an historic Commonwealth and Tasmanian Government partnership to deliver Marinus Link, including **\$58 million** for early works at the Tarraleah power station.
- Investment in new and existing tourism icons and our National Parks of **\$144 million** as well as **\$131.3 million** towards upgrades of the Great Eastern Drive and an additional **\$12 million** to secure Tasmania's visitor economy on top of the **\$18 million** for marketing over three years in the 2021-22 Budget.
- **Over \$297 million** to modernise ICT infrastructure across Police, Service Tasmania, Justice, Education and Health.
- **\$60 million** to transform Tasmania's sporting facilities across the State, including Dial Regional Sports complex, the Northern Suburbs multi-sports facility, feasibility of a new AFL stadium, and development of a 10-year Stadium Plan.

## Backing our industries to grow, invest, diversify and be the best they can to provide local jobs including:

- Power network upgrades to support the reopening of the Dolphin mine on King Island;
- **\$800,000 over four years** to support Mineral Resources Tasmania to deliver services and information to the minerals and construction sectors;
- **An additional \$2 million** over two years to support Infrastructure Tasmania to facilitate the delivery of Government infrastructure projects;
- **\$400,000** for the ShellMAP Industry Market Access Program to continue to enhance Tasmania's reputation for quality seafood and create stronger regional economies;
- **\$200,000** for Resource Security in the Forestry Sector initiative to inform the Government's strategic approach in achieving long-term sustainable wood resource security to support the Tasmanian forest and wood products sector; and
- **\$500,000** to establish a new Tasmanian Mark Certification Scheme promoted as a symbol of the Tasmanian Brand for our products, goods and services.



---

*"Tasmania's Primary Industries are the backbone of our state, which is why this government continues to invest and support these sectors, both now and into the future, ensuring sustainability is at the core of our approach."*

**Jo Palmer MLC**

Minister for Primary Industries and Water

## Supporting sustainability in industry and our natural environment including:

- **\$535,000** for the National Water Grid Authority Science Program that supports the Tasmanian Rural Water Use Strategy to encourage the environmentally conscious, sustainable use of water and promote new opportunities for innovation and growth;
- **\$377,000** allocated to the development of the new Ten-Year Salmon Plan to identify long-term actions to support a vision of a sustainable industry supporting Tasmanian jobs, businesses and communities;
- **\$10 million** over four years to Tasmania's independent environmental assessment and regulatory body - the Environment Protection Agency;
- **\$3.3 million** to implement the Tasmanian Wilderness World Heritage Area Biosecurity Strategy 2021-2031 in response to the threat of invasive weeds, animals and diseases;
- **\$1.3 million** to strengthen biosecurity on the Bass Strait Islands; and
- **\$5 million** to respond to the Royal Commission into National Natural Disaster Arrangements in response to the extreme bushfire season of 2019-20.

## Powering ahead to meet ambitious climate and renewables targets including:

- **\$800,000** over two years to implement the recently released Renewable Energy Coordination Framework;
- **\$10 million** over four years to replace our ageing fleet of fossil fuel boilers in schools, hospitals and correctional facilities;
- **\$2.25 million** to transition the Government fleet to electric vehicles by 2030 and reduce our dependence on imported fuels;
- Continue to invest in our **Renewable Schools Fund** which will see solar panels installed at every Government school where practical; and
- **\$3 million** for the \$30 million Tasmanian Energy Efficiency Loan Scheme.



**\$9.8 million**

over four years to support our next Climate Change Action Plan.



**\$800,000**

over two years to implement the recently released Renewable Energy Coordination Framework.

**\$2.25 million**

to transition the Government fleet to electric vehicles by 2030 and reduce our dependence on imported fuels.

# Delivering for Bass

- \$38.24 million towards the \$87 million LGH Stage 1 Redevelopment. #
- \$50 million towards the \$580 million LGH Stage 2 Redevelopment, including the mental health precinct. +
- \$2.5 million to improve the Respiratory Unit capacity at the LGH.
- \$9 million towards the \$10 million Acute Care Facility at Kings Meadows Community Centre. \* ^
- \$7 million for operational funding for additional Paramedic Crews at Launceston. +
- \$1.95 million towards upgrading the Glen Dhu pool. \*
- \$6.95 million towards upgrading outdated classrooms statewide, including Mowbray Heights Primary and Glen Dhu Primary. +
- \$15 million for the Tasmanian Agricultural Precinct for research, skills and development of industry. #
- \$6.9 million to continue to provide Safe Spaces including \$1.9 million for Launceston.
- \$150,000 to develop a Workers Memorial Park in Elizabeth Gardens, Invermay.
- Complete the \$7 million refurbishment of the Launceston Police Station. \*
- \$75 million for the Launceston and Tamar Valley Traffic Vision including improvements to Invermay junctions, upgrades to the Batman Highway, Frankford Road and Birralelee Road and planning for a new Tamar River crossing.
- \$3 million to complete the \$5.2 million youth housing and homelessness initiatives around the State.
- \$505,000 for the Launceston City Deal and Northern Cities.
- \$15 million towards the construction of two new \$20 million supported accommodation facilities for older Tasmanians in the North and North-West.

## Flinders Island

- \$1.3 million to support full-time Biosecurity officers on King and Flinders Island and to construct purpose-built wash down facilities. +
- \$900,000 for the Flinders Island camping ground upgrades and RV access. >
- \$825,000 to complete the \$2 million upgrade of Palana Road.
- \$1 million for underwriting of regular passenger flights between Hobart and Flinders Island and King Island.

## Tamar

- \$10.9 million towards the Exeter High School redevelopment. #
- \$21.9 million towards the construction of the \$24 million new Legana Primary School. #
- \$23.8 million towards six new Child and Family Learnings Centres, state, including East Tamar.
- \$2.8 million for the Tamar Island Wetlands Boardwalk Replacement. >
- \$100 million for upgrades to the East and West Tamar Highways. >
- \$75 million for the Launceston and Tamar Valley Traffic Vision including improvements Invermay junctions, upgrades to the Batman Highway, Frankford Road and Birralelee Road and planning for a new Tamar River crossing.
- \$6.95 million towards upgrading outdated classrooms statewide including South George Town Primary and Port Dalrymple Primary School. +

## North East

- \$70 million towards the \$120 million project to improve the Sideling section of the Tasman Highway between Scottsdale and Launceston. >
- \$6.95 million towards upgrading outdated classrooms statewide including Lilydale District School and Ringarooma Primary School. +
- \$2.8 million to deliver a contemporary Management Plan for the Ben Lomond National Park focusing on year-round activities. >
- \$3.25 million for new and upgraded Police Housing statewide, including in Derby.
- \$465,000 for upgrades to infrastructure in North-East Parks and Reserves. \*
- \$650,000 for the Victoria Street redevelopment in Scottsdale.

# Delivering for Braddon

- \$8.63 million to complete the new \$10.26 million Burnie Ambulance Station. \*
- \$9 million towards the \$10 million Acute Care Facility at NRWH. \* ^
- \$8.3 million for the NRWH domestic services. +
- \$1.5 million to complete the \$5.8M Maternity Services facility at NRWH.
- \$20 million for the Mersey Community Hospital redevelopment. +
- \$1 million to establish the Mersey Rural Medical Workforce Centre and ongoing staffing funding of \$1 million per annum.
- \$21.8 million to complete the \$37.3M Mersey Hospital capital upgrades. \*
- \$40 million for the North-West Regional Hospital Mental Health Precinct. +
- \$2.5 million to complete the \$20 million North-West Regional Hospital upgrade. \*
- \$9.2 million for ongoing operational funding to staff a second Linear Accelerator at the North-West Cancer Centre. +
- \$340,000 for New Mornings to support the grief support services. +
- \$2.485 million to operate the new 8-unit Devonport Men's Shelter. +
- \$7 million towards the redevelopment of Montello Primary School.
- \$5 million to complete the new \$20 million Kindergarten to Year 12 Penguin School.
- \$23.8 million towards six new Child and Family Learnings Centres statewide, including West Ulverstone and Waratah-Wynyard.
- \$20 million to construct a brand-new purpose-built North-West Support School, including a hydrotherapy pool.
- \$6.95 million towards upgrading outdated classrooms statewide, including Havenview Primary School +
- \$40 million to provide contemporary court facilities in Burnie. #
- \$6.85 million to continue to provide Safe Spaces including \$1.9 million for Burnie.
- \$25 million to upgrade the Dial Regional Sports Complex commencing in 2024. \*
- \$10 million for the Stanley Highway tourism upgrades. >
- \$25 million for the Cradle Mountain to Devonport Road upgrades. >
- Continuation of the \$280 million upgrades of the Bass Highway between Launceston and Marrawah. > ^
- \$4.3 million for the Youth2Independence (Y21) initiatives including five Cluster Homes in Devonport, and a further five in Burnie.
- \$15 million for two new \$20 million supported accommodation facilities for older Tasmanians in the North and North-West.

## West Coast

- \$9 million towards the upgrades and maintenance of existing tracks in the Arthur-Pieman Conservation area. +
- \$2.75 million for the 'Edge of the World' infrastructure development at the mouth of the Arthur River. >
- \$18.7 million for the \$40 million Next Iconic Walk project in the Tyndall Range. >
- \$1 million for the upgrade of the Rosebery Police Station. \*
- \$43.8 million for the Murchison Highway upgrade. ^
- \$18.8 million to upgrade the Lyell Highway.
- Finalise the \$2.1 million strengthening works program to the Kanunnah Bridge.
- \$3.25 million for new and upgraded Police housing statewide, including in Rosebery and Queenstown.
- \$2.5 million to construct a new ambulance station in Queenstown as part of the \$10 million Regional Health and Ambulance Facilities fund. #
- \$400,000 for new and upgraded equipment at the West Coast District Hospital.

## King Island

- \$1.3 million to support full-time Biosecurity officers on King and Flinders Island and to construct a purpose-built wash down facilities. +
- \$1 million for underwriting of regular passenger flights between Hobart and Flinders Island and King Island.
- \$1 million towards the \$2 million power network infrastructure upgrades to support the re-opening of the Dolphin Scheelite Mine.
- \$74,000 for Phoenix House for improved support to the community.
- \$3.25 million for new and upgraded Police Housing statewide, including in Currie.

# Delivering for Clark

- \$110 million towards the RHH Expanded Stage 2 Redevelopment. #
- \$73.3 million towards the \$91.08 million RHH Stage 2 Redevelopment. #
- \$7 million for the Royal Hobart Hospital-new Angiography suite and equipment upgrade. \*
- \$5.3 million to complete the \$5.86 million RHH Pharmacy redevelopment.
- \$11.4 million to complete the \$20.7 million 27 new mental health beds. \*
- \$9.85 million for the \$10 million St Johns Park Eating Disorder Treatment Centre. \*^
- \$20.5 million for Older Persons Mental Health Services (Roy Fagan Centre Review). +
- \$7 million for ongoing operational funding for additional Paramedic Crews at Hobart. \*
- \$9 million for the Emergency Mental Health co-response Model (PACER). #
- \$172,000 for the Bethlehem House Emergency Response.
- \$6.9 million to continue to provide Safe Spaces including \$3.06 million for Hobart.
- Complete the \$6.5 million Emergency Services Operation Centre in Hobart.
- \$18.85 million to deliver a new Derwent Ferry Service including all weather passenger amenities. +
- \$4 million to scope and design the new Hobart Transit Centre. #
- \$100,000 to develop a strategic vision for a re-imagined cultural and arts facility at TMAG.
- \$1 million for operational support at the TMAG. +
- \$1.05 million for the Tasmanian Botanical Gardens. +
- \$166.1 million to continue the \$204.8 million Greater Hobart Traffic Solution.
- \$130 million for the Tasman Bridge upgrades for pedestrian and cycling access.
- \$3.2 million towards the \$4.3 million. Youth2Independence (Y21) initiatives including five Cluster Homes in the south.
- \$5 million for the Domain Highway planning.
- \$2 million to support a direct flight service between Hobart and New Zealand.
- \$1.1 million for the Wellington Park Management Trust. +

## Northern Suburbs

- \$23.8 million towards six new Child and Family Learnings Centres statewide, including Glenorchy.
- \$8.63 million to complete the new \$10.2 million Glenorchy Ambulance Station.\*
- Complete the \$1.5 million extension to Springfield Gardens Primary School.
- \$33.5 million to develop the new Indoor Multi-sports facility at Wilkinsons Point.
- \$6.95 million towards upgrading outdated classrooms statewide including Rosetta Primary School. +
- \$13.8 million towards the \$21.6 million upgrade of two campuses at Hobart City High School in New Town. +
- \$19 million towards the revitalisation of Cosgrove High School.
- An additional \$13.5 million into the Urban Congestion Fund for the Northern Suburbs Transit Corridor.



\* Over two years # Over three years + Over four years  
> funding beyond forward estimates ^includes Australian Government funding



# Delivering for Franklin

## Eastern Shore

- \$15.1 million for the Cambridge Primary School redevelopment. +
- \$9 million for the Emergency Mental Health co-response Model (PACER). #
- \$6.4 million towards the Lauderdale Primary School redevelopment.
- \$85,000 to support the Tasmanian Bike Collective in Risdon Vale and the Huon Valley.
- \$6.95 million towards upgrading outdated classrooms statewide including East Derwent Primary, and Risdon Vale Primary School. +
- \$3.6 million to replace the Mobile Duress Alarm System at the Risdon Prison complex and Mary Hutchinson Women's Prison.
- \$13.8 million to support operational staffing requirements at the Southern Remand Centre.
- Finalise the construction of the new \$85 million Southern Remand Centre.
- \$9 million to upgrade and maintain critical infrastructure at Risdon Prison Complex.
- \$5 million to complete the \$26 million Water and Energy Trades Centre of Excellence at TasTAFE's Clarence campus. ^
- \$18.85 million to deliver a new Derwent Ferry Service including all weather passenger amenities. +
- \$55 million for the South Arm Highway upgrades – Pass Road, Rokeby to Oakdowns. > ^

## Kingborough Region and Huon Valley

- \$20 million towards the \$30 million Stage 2 Kingston Health Centre. +
- \$300,000 for construction of the Dover Helipad
- \$3.3 million for four additional paramedics to upgrade Huonville Ambulance Station to a Career Station. +
- \$23.8 million towards six new Child and Family Learnings Centres, state, including Kingborough.
- \$1.7 million to improve vehicle access and car park facilities at Cape Bruny. \*
- \$2.9 million to support Stage 2 of the Cockle Creek Gateway project including new camping areas.
- \$3 million to revitalise the Hastings Thermal Pool.
- \$85,000 to support the Tasmanian Bike Collective in Risdon Vale and the Huon Valley.
- \$166.1 million to continue the \$204.8 million Greater Hobart Traffic Solution.
- \$4.7 million for the Cygnet Township Safety upgrade. #
- \$21.7 million for the Channel Highway bypass of Huonville. + ^
- \$41.7 million towards the \$60 million Altona Interchange and Kingston Bypass.



# Delivering for Lyons

## Southern Lyons

- \$46.1 million towards the construction of the new \$50 million Brighton High School. #
- \$731 million towards construction of the new \$786 million Bridgewater Bridge. +
- \$18.5 million towards the construction of the \$22 million K-12 Sorell School. \*
- \$3.5 million for the Midlands Multi-Purpose Centre. \*
- \$3.3 million for four additional paramedics to upgrade Sorell Ambulance Station to a Career Station. +
- Continuation of the \$565 million Midland Highway Action Plan. +
- \$1.6 million for the Bothwell District School – Agricultural in Schools program. \*
- \$1.95 million for the Campbell Town District School – Agricultural in Schools program. \*
- \$6.95 million towards upgrading outdated classrooms statewide, including Dodges Ferry Primary and Campbell Town District School. +
- \$23.8 million towards six new Child and Family Learnings Centres statewide, including Sorell.
- \$1.8 million for the new arrival concourse at Mt Field National Park. >
- \$1.5 million for the Tasman Arch and Devils Kitchen Stage 2 project, including an iconic suspension bridge.
- \$12.5 million for the upgrade of the Bridgewater Police Station. +
- \$8.1 million to complete the \$12 million Sorell Emergency Services Hub. \*
- \$1 million to continue the upgrade of Glenora Road in the Derwent Valley.
- \$500,000 for improved motor sport infrastructure at Symmons Plains.
- Continuation of the \$350 million South-East Traffic Solution between Sorell and Hobart. > ^
- \$50 million for upgrades to the Arthur Highway. >
- \$3.25 million for new and upgraded Police housing statewide, including in Oatlands and Nubeena.
- \$7.5 million as part of the \$10 million Regional Health and Ambulance Facilities fund to construct new ambulance stations, including in Bridgewater and Oatlands. #

## Northern Lyons

- \$270 million for the construction of a new Northern Correctional Facility. ^
- \$61 million for the Cradle Mountain Experience
- \$400,000 to complete the Bracknell Hall replacement.
- Completion of the \$4.8 million National and World Heritage projects on the Overland Track and the Walls of Jerusalem.
- \$80 million for upgrades to Illawarra Road, linking the Bass Highway with the Midland Highway. ^
- \$25 million for the Cradle Mountain to Devonport Road upgrades. >
- \$3.25 million for new and upgraded Police Housing statewide, including in Liawenee and Fingal.

## East Coast

- \$131 million for the continuation of the upgrades to the Great Eastern Drive >
- \$14 million for the Freycinet National Park New Visitor Gateway \*
- \$8.4 million for the Freycinet Peninsula Wastewater project #
- Complete the \$7.2 million Freycinet Tourism Icons Project
- \$6.8 million for the Maria Island re-discovered project #
- \$2.2 million to complete improved boat and trailer parking for Recreational Fishers, including at Burns Bay near St Helens
- \$7.5 million for a new St Helens Police Station +
- \$1.5 million to complete upgrades to Binalong Bay Road
- \$500,000 for the construction of the new St Helens Pump Track \*
- \$300,000 for the St Helens Hospital helipad
- Complete the \$150,000 rock lobster East Coast Translocation program

# TASMANIAN BUDGET

2022-23



For more information about the  
2022-23 Tasmanian Budget, please visit:

[www.premier.tas.gov.au](http://www.premier.tas.gov.au)

