



2023-24

TASMANIAN 

BUDGET

**BUILDING TASMANIA'S FUTURE:
STRONG, SAFE, SECURE.**

OVERVIEW



A Message from the Premier, Hon. Jeremy Rockliff MP

The 2023-24 State Budget delivers record spending on key priorities of health, housing and education, while unlocking opportunities for Tasmanians like never before.

We are strengthening Tasmania's future.

Tasmania's time has come. We must seize the opportunity before us. Our Government is about creating opportunities for future generations.

Our economy is nation leading. We have the lowest unemployment rate in Tasmanian history and have helped create an extra 56,000 jobs since we took office.

A strong economy supports more jobs and means we can afford to invest in the things that matter most to Tasmanians.

We are relieving the pressures of cost of living with targeted measures to assist those Tasmanians who need it most. We will continue to invest more in health and mental health, education and housing than ever before.

We are proud of keeping Tasmanians safe and employed through the worst of the COVID-19 pandemic. Approximately \$2 billion was invested in our people and their livelihoods.

We are continuing this commitment to Tasmanians by investing a record \$12.1 billion into our health system over four years. This equates to nearly \$8.3 million in the Tasmanian health care system each and every day

As Premier, I am committed to leading a Government that makes the tough decisions, is courageous, accountable and creates opportunities for all Tasmanians.



The 2023-24 Budget will ensure further economic growth and deliver on our plan to help create 20,000 more jobs over the next five years.

By investing in job creating infrastructure, growing our world class industries, and grasping emerging opportunities such as in renewable energy we can set up Tasmania for generations to come.

We will continue to create more opportunities for Tasmanians in every corner of our State, making Tasmania the envy of the nation. Our sensible, responsible economic management will ensure that we deliver a robust economy so that we can respond and invest where it matters most.

The 2023-24 State Budget is delivering opportunity for all Tasmanians.

Jeremy Rockliff MP
Premier of Tasmania

A Message from the Treasurer, Hon. Michael Ferguson MP

Since we have emerged from the pandemic Tasmania's economy has rebounded strongly.

Last financial year, the Tasmanian economy grew by a significant 4.3 per cent. This followed growth of 5 per cent in the 2020-21 year and was stronger than the national growth rate.

It is no surprise that Tasmania has repeatedly been assessed as Australia's best performing economy in the quarterly CommSec State of the States report.

Tasmanian goods exports are at historically high levels and retail trade in March was a staggering 55 per cent higher than when we came to Government.

A strong economy is essential, as it has allowed the Government to invest more into the things Tasmanians care about and need.

It has allowed the Government to increase health, education, housing and community infrastructure investments.

This Budget is focussed on building Tasmania's future, one that is strong, safe and secure. It is carefully considered to deal with real economic headwinds and prepare Tasmania for the future.

The Budget provides for a range of important new initiatives that make key investments in the future of our state, while also caring for and protecting our community.

It includes almost \$5 billion in job-creating infrastructure across the next four years, including \$2.2 billion in new, upgraded roads and bridges across Tasmania.

This Budget will invest a record \$12.1 billion over four years towards vital health services across Tasmania, nearly \$8.3 million each and every day. In addition, there is \$682.9 million over the same period for upgrades and new facilities at hospitals, ambulance stations and mental health centres, as well as strategic investments in our digital health capacity.

This Budget delivers on our landmark reforms to social and affordable housing in Tasmania, providing funding to the new authority, Homes

Tasmania, to build homes faster and deliver on our ambitious \$1.5 billion plan to provide 10,000 new homes and units by 2032.

This Budget invests a record \$8.9 billion into education and a further \$305.1 million into schools, education and vocational training infrastructure.

We are continuing our track record of providing a competitive and investment friendly business environment, supporting our industries to grow, invest and employ more Tasmanians.

Through this Budget, we are committed to making Tasmania strong, safe and secure and we are charting a safe path through the economic uncertainties we face.

This is a time when the state needs experience at the helm.

The Rockliff Liberal Government is building Tasmania's future and our Plan is working for our economy and our people.

This Budget strives to keep that momentum.

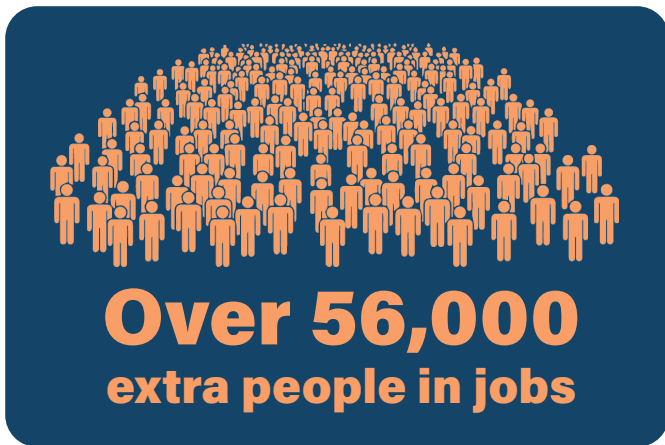


Michael Ferguson MP
Treasurer



Delivering **jobs** and a **strong, safe economy**

Since the Tasmanian Liberal Government came to office in 2014, Tasmania's economy continues to deliver for Tasmanians.



The **CommSec State of the State** report shows Tasmania has now been ranked first overall for **11 out of the 13** previous quarterly reports and has improved on all **eight** performance indicators

- The employment rate has almost halved from 7.4% to a **record low of 3.8%**.
- A **record 140,500 women** have been employed, 30,000 more than in 2014.
- **State Final Demand is 30.6% higher** at \$41.6 billion.
- **Retail trade is 55% higher** at \$710 million.
- The **economy has grown 24.5%** from the recessionary period in 2013 to \$36.7 billion.
- **Wages have increased 25%** since 2014.
- This Budget will support more than **20,000 new jobs**.

 **\$4.6 billion**
in Tasmanian products
being exported annually

Building the **infrastructure** Tasmania deserves

\$2.2 billion for roads and bridges, including **\$522.5 million** to complete the new \$786 million Bridgewater Bridge.

Flexible capital funding for **housing infrastructure** through Homes Tasmania.

\$682.9 million for health infrastructure, including digital health infrastructure.

\$305.1 million for schools, education and training.

\$311.7 million for ICT support and service delivery.

\$375 million for law and order.

\$557.3 million for tourism, recreation and culture.

\$5 billion



for infrastructure funding to build the facilities Tasmanians need and deserve, including better hospitals, schools, roads and community services.

Delivering **Health and Mental Wellbeing** services

This Budget continues to deliver the health and mental wellbeing services and quality care, where and when Tasmanians need it.

\$12.1 billion

for health expenditure across the Budget and forward estimates:

- More than one third of the entire State Budget operating expenditure - 34.8%
- On average we are spending almost **\$8.3 million** every day on delivering health services
- That's **\$900 million** more than last year and we are also investing **\$682.9 million** for health infrastructure projects.

Better Patient Care

\$180 million to continue our Digital Health Transformation, with more than \$475 million allocated across the life of the 10-year project.

This will change the way patient care is delivered, providing better outcomes for Tasmanians.

Building **Houses for all Tasmanians**

To ensure more Tasmanians have access to housing and the housing market.

\$1.5 billion

investment over 10 years to build or acquire 10,000 new social and affordable homes.



- The 2023-24 Budget supports our nation-leading housing authority, Homes Tasmania, with flexible arrangements to access the funding they need to build more homes faster.
- **Making home ownership more accessible and affordable**, through our nation-leading shared equity program - MyHome - helping Tasmanians to buy a home with a deposit as low as two per cent.



Building our **Education, Skills and Workforce Growth** future



The 2023-24 budget continues to build our education capacity ensuring Tasmanians can have access to high quality education, and skills and training, no matter where they live.

\$8.9 billion

a record amount invested into education spending with a further **\$305.1 million** into schools, education and vocational training infrastructure

An extra 940

teachers and education staff (full time equivalent) recruited since 2014 with more to come, as well as more TasTAFE teachers to be recruited.

Committed to **Child Safety**

The Tasmanian Government is committed to the implementation of all recommendations from the Commission of Inquiry and has provided **an additional \$30 million** to fund any urgent actions during the 2023-24 year.

Strengthening **cost of living support**

Ensuring Tasmanians can access the support they need for themselves and their families.

\$347 million for concessions

a record amount to help Tasmanians meet a range of essential services including water, electricity and local council rates.

The Tasmanian Government concession program also provides for:

- the Energy Relief Bill Rebate;
- the Private Rental Incentive Scheme;
- the Energy Savers Loan scheme;
- emergency food relief;
- *Ticket to Play* vouchers; and
- increased student assistance for school levies.

"This Budget continues our track record of providing the services and infrastructure Tasmanians need and deserve, making targeted, careful and considered investments into areas of need.

"We continue to underpin economic growth through ongoing investment into our future and we do this while charting a safe course through the economic headwinds towards greater budget sustainability without increasing taxes."

Michael Ferguson MP
Treasurer

Growing our Future

- Delivering Tasmania's Renewable Energy Action Plan and the Tasmanian Renewable Hydrogen Action Plan - partnering with the Australian Government, and industry, to develop Bell Bay as a national green hydrogen hub.
- **\$58 million** for early works at the Tarraleah power station as part of the Battery of the Nation project.
- More than **\$311 million** to modernise and support ICT infrastructure service delivery across government departments including Police, Service Tasmania, Justice, and Education.
- More than **\$163 million** in capital investment in our national parks including **\$58.1 million** for the Cradle Mountain Experience Master Plan and **\$28.3 million** towards our \$40 million investment in Tasmania's Next Iconic Walk at the majestic Tyndall Ranges.
- Transforming our sporting facilities in the North and North-West to support the new Tasmanian AFL and AFLW teams and benefit community sport through:
 - \$65 million towards a \$130 million upgrade of UTAS Stadium at York Park.
 - \$25 million for the Dial Regional Sports Complex; and
 - \$27.5 million for the Northern Suburbs Community Recreation Hub Project in Launceston.
- Investing **\$850,000** in our new Tasmanian Salmon Industry Plan to implement key initiatives and provide an enduring framework that articulates long term priorities and supports businesses and the community.
- Providing **\$2 million** to support sustainability and productivity of abalone stocks through the Abalone Industry Reinvestment Fund.
- **\$1 million** over two years to support a flathead recovery program to rebuild stocks, undertake research and provide targeted fisher education programs.



Jobs for Tasmanians

There are now **56,000 extra people employed** since the Tasmanian Government came to office in 2014 and the unemployment rate has almost halved.

Job Vacancies

126.5% higher than before the pandemic began in 2020, presenting greater opportunities for Tasmanians to find a job.

The 2023-24 State Budget supports the creation of more than 20,000 new jobs.

- More than **\$667 million** into Skills and Workforce Growth, delivering new funding for crucial TasTAFE infrastructure and more support for our Jobs Tasmania agenda.
- Nearly **\$120 million** over three years committed in new funding for TasTAFE since 2021.
- **\$5.5 million** in new additional funding for our nation-leading Jobs Hubs.
- **\$1.5 million** in additional funding as part of the \$6.5 million TasTAFE Freer Farm Agricultural Centre of Excellence project, to ensure the facility has the latest equipment for our students to learn.
- **\$3 million** for crucial TasTAFE facilities upgrades, including roof, heating and airconditioning at Hobart, Alanvale and Clarence campuses.
- **\$1.8 million** for the Employer of Choice program, to deliver advisory services for a range of businesses statewide.

"Tasmania's record low unemployment rate is not just a statistic, it is a testament to the opportunities and growth that Tasmanians have experienced under our Government."

"Not only are more Tasmanians in jobs than ever before, but they are being rewarded, earning more than ever before with the highest wage growth in the country."

Jeremy Rockliff MP
Premier



Building up our Economy

It's no surprise that Tasmania has repeatedly been assessed as Australia's strongest performing economy in the quarterly CommSec State of the States report.

The Tasmanian economy has led the nation for 11 of the 13 previous reports - and has improved on all eight of CommSec's indicators since we came to government in 2014.

Tasmania has come forward in leaps and bounds, with record high population, record low unemployment and strong economic growth.

Having a strong economy allows us to invest more into the things Tasmanians care about most - health, education, housing and community infrastructure.

Our approach is certainly working and we can assure Tasmanians that we are not resting on our laurels.

We will continue to do all we can to maintain, and accelerate this momentum.

Supporting industry for a stronger economy

- **\$230 million** towards the the Government's \$375 million commitment to deliver the Macquarie Point Urban Renewal Precinct.
- **\$3.5 million** to support our Business Energy Efficiency Scheme for large electricity customers.
- **\$685,000** for small business sector grants for the Small Business Growth Strategy 2026.
- **\$2 million** for the Agriculture Innovation Fund that deliver benefits to the state's agricultural sector.
- **\$1.25 million** to underpin the operation of our iconic and treasured West Coast Wilderness Railway, in addition to a \$1 million support package for the region while the railway undergoes critical shutdown.
- **\$500,000** to ensure the Boags Visitor Centre experience is a strong tourism drawcard for the north, as well as funding for our world class wukalina Walk.
- **\$5 million** in partnership with Elphinstone to deliver a new \$25 million, world-class facility that will allow Elphinstone to diversify its export operations and provide opportunities for global defence contracts.
- **\$2.75 million** to help Tasmanian businesses compete and succeed in the national and international defence supply chains.
- **\$780,000** over two years to support the Accelerating Trade Program to help more Tasmanian businesses secure trade opportunities, linking them to national and international trade events and missions.
- **\$750,000** to deliver client focused services to support our existing major industrial businesses, as well as those seeking to bring their business to Tasmania.



\$6 million

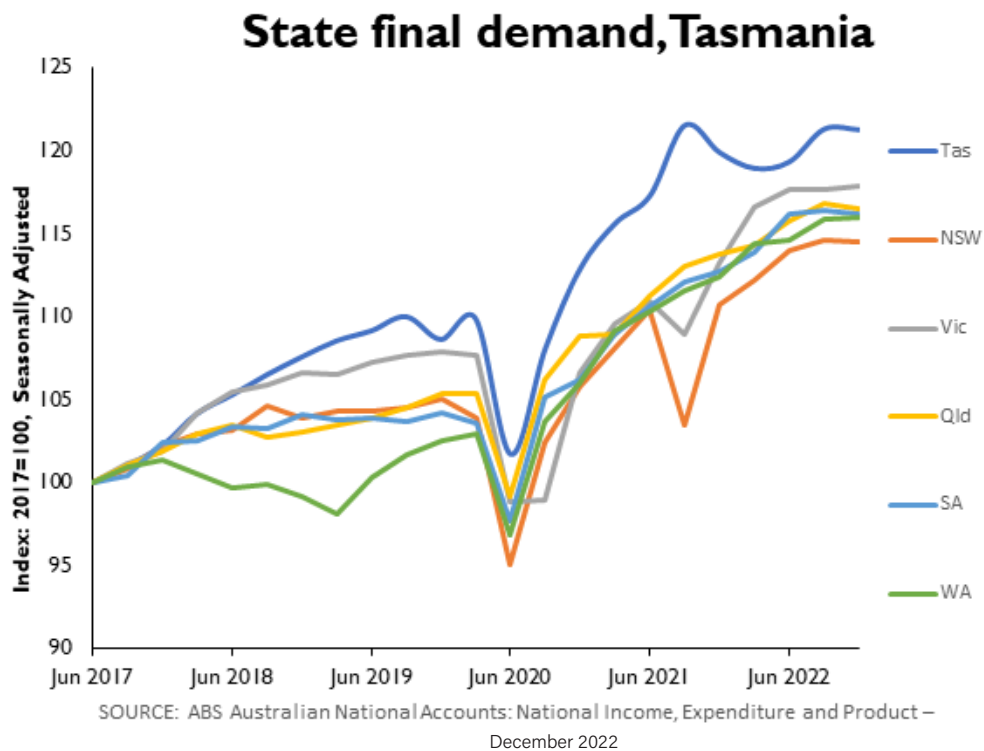
to continue to market
Tasmania to visitors
in both interstate and
international markets



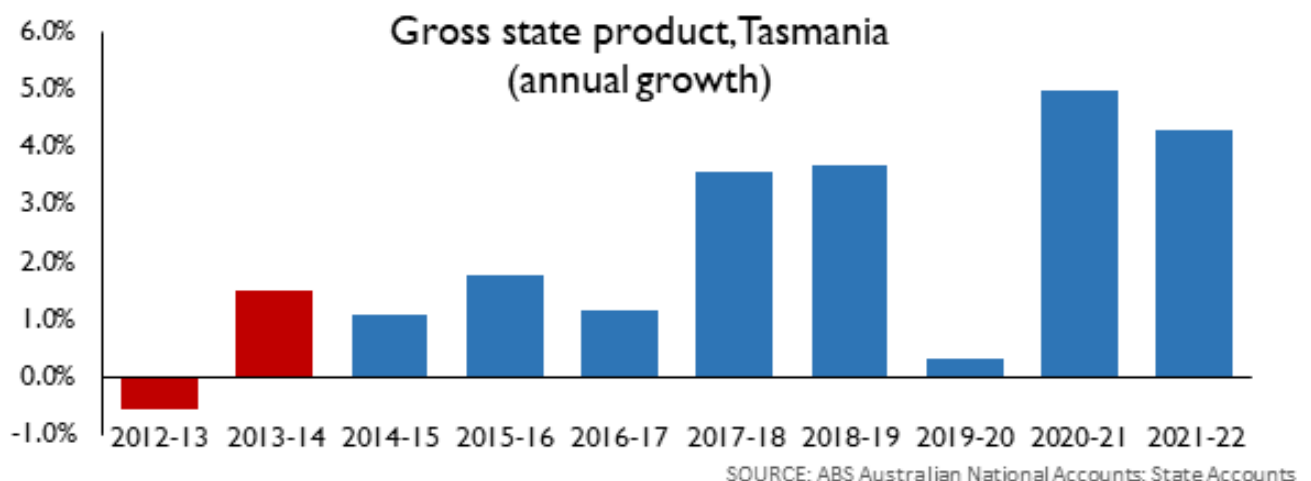
Growing our Economy

Since we have emerged from the pandemic, Tasmania's economy has rebounded strongly. The decisive action we took has enabled Tasmania to rebuild and recover.

Our response to the pandemic has been significant, with a substantial range of measures that have impacted the Budget. We provided financial assistance to businesses and households, and waived taxes, fees and charges, using our financial strength to cushion our community and businesses from the worst impacts of the downturn that followed.

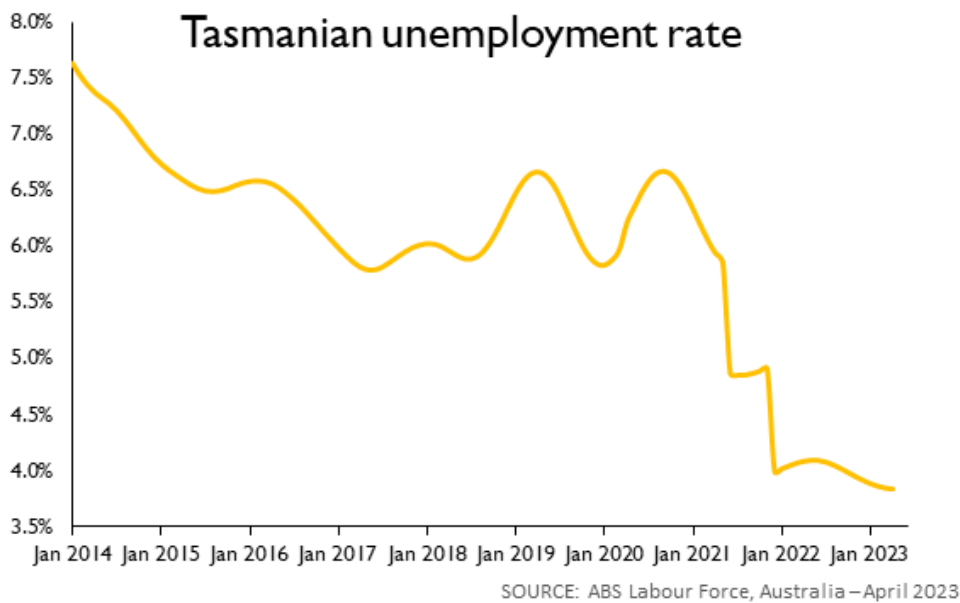


Growth in Tasmania's economy is expected to be more subdued in the 2022-23 financial year due to the slowing global economy, higher inflation and rising interest rates. The Budget forecasts a continuation of growth in Gross State Product and State Final Demand in 2023-24, with State Final Demand expected to grow above its long-term average.

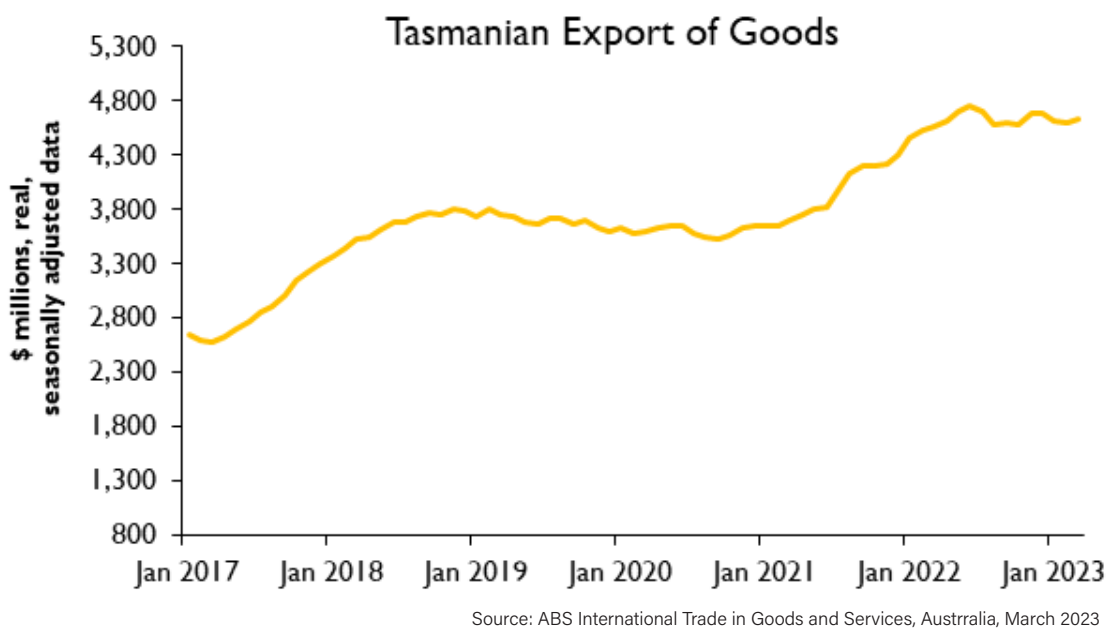


The benefits of the Tasmanian Liberal Government’s plan are flowing through into other economic measures. Our labour market is now booming, with the latest data showing that there are now more than 56,000 extra people employed in Tasmania than when the Government was first elected, and the unemployment rate sits at a record low 3.8 per cent.

Ten years ago there weren’t enough jobs for people; today there are jobs looking for people.



Our exports of goods performed strongly throughout the pandemic and remain at historically high levels. Services exports, which were significantly affected by the pandemic, started to rebound following the reopening of borders, including tourism and education services, and will continue to recover strongly over the next two years, driving continued growth in international exports overall.





Transport Infrastructure projects

Delivering **\$4.3 billion** in Government infrastructure projects and a further \$656.5 million for government businesses and other entities.

- **\$522.5 million** towards the \$786 million new Bridgewater Bridge.
- **\$253 million** towards rail infrastructure including the Tasmanian Rail Freight Revitalisation Program, the reconnection of the Bell Bay Line to Wharf, and the Melba Bulk Minerals Rail Hub.
- **\$61.3 million** to complete the \$565 million 10-Year Midland Highway Action Plan.
- **\$52.5 million** towards the \$60 million Algonia Road Interchange and duplication of the Kingston Bypass.
- **\$26.2 million** toward the \$75 million for the Launceston and Tamar Valley Traffic Vision including upgrades to Charles Street Bridge and planning for a new Tamar River crossing.
- **\$30.9 million** towards the \$55 million duplication of the South Arm Highway between Pass Road and south of Rokeby.
- **\$244.5 million** to complete the \$350 million South-East Traffic Solution including Midway Point and Sorell Causeway duplications and the duplication of the Tasman Highway between the Hobart Airport interchange and the Midway Point Causeway.
- **\$84 million** for East and West Tamar Highway upgrades as part of the \$420 million Roads of Strategic Importance Stage 2 program
- **\$30.6 million** towards the \$70 million Stage Two works on the Tasman Highway Sideling section
- Continuation of the **\$54.2 million** Northern Roads package including the Batman Highway, Frankford Road and Birralea Road.
- Continuation of the **\$280 million** in upgrades to the Bass Highway between Launceston and Marrawah.
- Continuation of the **\$50.1 million** program of upgrades to North-West and West Coast roads.
- **\$10.3 million** towards the \$25 million upgrade of the Devonport to Cradle Mountain Road.
- **\$7 million** towards the \$10 million upgrade to the Stanley Highway.
- **\$20 million** towards the Bass Highway Safety and Freight Efficiency under the Roads of Strategic Importance program.
- **\$23 million** towards the Transit Lane on the Southern Outlet and improvements to Davey and Macquarie Streets from the \$217 million Greater Hobart Traffic Solution.
- **\$130 million** in upgrades to improve the safety and amenity of the Tasman Bridge.
- **\$48.6 million** towards the On-road Traffic Information Signs and Northern Transit Corridor activation as part of the \$99.7 million Urban Congestion package
- **\$21.7 million** towards the Channel Highway Bypass of Huonville.
- **\$17.4 million** for the construction of heavy vehicle rest areas.
- **\$11.36 million** towards a \$129.8 million program of upgrades to Southern region roads.
- **\$18.7 million** towards a \$50 million upgrade to the Arthur Highway.
- **\$1.15 million** to complete the \$4.5 million upgrades to Binalong Bay Road.
- **\$47 million** towards the \$131.3 million series of projects to upgrade the Great Eastern Drive.
- **\$4.7 million** towards the \$5 million road safety upgrades to the Cygnet township.
- **\$5.5 million** to deliver improvements associated with the Huntingfield roundabout.
- **\$27 million** towards the \$80 million in projects to upgrade Illawarra Road.
- **\$1 million** in upgrades to Glenora Road in the Derwent Valley.

Infrastructure Health

\$682.9 million over the 2023-24 Budget and Forward Estimates as part of our ten year \$1.5 billion health infrastructure plan including:

Modernising our Hospitals

\$172.4 million for the **Royal Hobart Hospital** to continue the redevelopment, including the next stage of the expanded Emergency Department, new ICU, the \$21.9 million purpose-built RHH pharmacy redevelopment, and \$2 million to start the master planning process for Stage 3 of the RHH redevelopment, the St John's Park precinct including mental health services, sub-acute, rehabilitation, alcohol and drug, older person's care, palliative care and community health.

\$115.4 million to continue the redevelopment of the **Launceston General Hospital** including \$83.7 million towards our \$580 million Stage 2 plan. This will see a new purpose-built mental health precinct and an expanded Acute Care Zone, surgical short stay and day procedure unit, and neurology, respiratory and infusion services.

\$87.1 million to continue delivery of the new state-of-the-art health precincts at the **North-West Regional Hospital** and the **Mersey Community Hospital**, including a new \$40 million Mental Health Precinct in Burnie and \$57.4 million for the Mersey to deliver a new medical ward and new outpatient clinics, increase bed capacity and upgrade theatre spaces.



- **\$30 million** for the next stage of the Kingston Community Health Centre.
- **\$21.1 million** to complete the Burnie and Glenorchy Ambulance Station.
- **\$15 million** to construct a new state-of-the-art rooftop helipad at Launceston General Hospital.
- **\$9.4 million** to continue the upgrade of the Kings Meadows Community Centre.
- **\$9.2 million** to continue improvements at the Acute Care facility at the North-West Regional Hospital.
- **\$8.5 million** to deliver 27 extra mental health beds, with 15 new beds at St John's Park and 12 new beds at the recently completed Peacock Centre.
- **\$9.4 million** to complete the Eating Disorders Treatment Centre at St John's Park and progress eating disorder community treatment sites in the North and North-West.
- **\$6.8 million** to continue the \$10 million plan to build six new rural ambulance stations, including Bridgewater, Queenstown, Bicheno and Beaconsfield.
- **\$6.6 million** to build, equipment and staff a second Angiography suite at the Royal Hobart Hospital.
- **\$4 million** is also provided as part of a continued investment into new ambulance vehicles and equipment.
- **\$3.5 million** for the Midlands Multipurpose Health Centre upgrade at Oatlands.
- **\$1.5 million** to continue to update critical hospital equipment across rural health facilities.

Infrastructure Education

\$305.1 million for infrastructure projects delivering students better schools, education, and vocational training including:

- **\$1.6 million** to continue the \$2 million Bothwell District School upgrade.
- **\$14.9 million** for the \$15.1 million major redevelopment at Cambridge Primary School.
- **\$1.9 million** to continue the \$2 million Campbell Town District School upgrade.
- **\$9 million** to continue the \$10 million contemporary classrooms program.
- **\$8 million** for the new Eastern Shore multi sports facility at Bayview Secondary College.
- **\$10.5 million** to complete the \$11 million Exeter High School major redevelopment.
- **\$7.5 million** to complete the \$8 million Electrical Switchboard Maintenance program.
- **\$3.4 million** to upgrade and reopen the Glen Dhu Swimming Pool.
- **\$19.7 million** for the \$21.6 million for the Hobart City Partners School Project.
- **\$6.1 million** for the \$6.4 million Lauderdale Primary School redevelopment.
- **\$29.2 million** to continue the \$35.3 million new Legana Primary School.
- **\$6.8 million** for the \$7.1 million Montello Primary School redevelopment.
- **\$63.6 million** to build the new \$74 million Brighton High School.
- **\$400,000** to complete the \$20 million Kindergarten to Year 12 Penguin School.
- **\$8.5 million** towards the \$22 million upgrade of Sorell School.
- **\$5 million** to continue the \$10 million investment in outdoor learning areas.
- **\$4.3 million** to continue the \$5 million Renewable Energy Schools Program.
- **\$18.3 million** of the \$20 million revitalisation of Cosgrove High School.
- **\$14 million** to continue the \$28 million investment for six new Child and Family Learning Centres.
- **\$430,000** to complete the \$1.5 million Springfield Gardens Primary School extension,
- **\$17 million** towards the \$20 million Support School package and North-West Support School.
- **\$4.8 million** for the \$6 million Supporting Safer Schools and Safer Bathrooms program.
- **\$40,000** for the upgrade of the Woodbridge School Oval.

Infrastructure Housing

To support our \$1.5 billion housing program to deliver 10,000 new social and affordable homes by 2032, the 2023-24 Budget supports our nation-leading housing authority, Homes Tasmania, with flexible arrangements to access the funding they need to build more homes faster.

- Provision of **\$264 million** over four years towards our Community Housing Growth Program and capital housing projects around Tasmania including:
 - **\$20 million** for a new Wintringham facility in Launceston, providing bespoke care for older Tasmanians who have experienced, or are at risk of homelessness.
 - **\$50 million** over four years for 200 innovative homes under our Modular Home Program.
 - **More than 250 homes** across the state through our Community Housing Growth Program.
 - **\$22 million** in our new Bethlehem House facility for homeless men in Hobart.
 - **\$17 million** Youth2Independence facility in Burnie, providing support to young people aged 16-24
 - **\$14.8 million** for civil works to progress lots release at Huntingfield which will deliver over 460 lots of affordable residential land.

Infrastructure Keeping Tasmanians Safe

The 2023-24 Budget includes \$375 million over four years in infrastructure upgrades to keep Tasmanians safe, including:

- **\$124.2 million** to continue the \$270 million Northern Correctional Facility.
- **\$46.5 million** increasing the total commitment to \$86.5 million to deliver a replacement Burnie Courts Complex in the Burnie CBD.
- **\$50 million** for a new 52-bed Maximum Classification Rated Accommodation Unit, along with additional support and training spaces within the Risdon Prison Complex.
- **\$19.39 million** to complete the \$21 million upgrades for Rosebery, Bridgewater and St Helens Police Stations.
- **\$17 million** to complete the \$85 million new Southern Remand Centre.
- **\$3.6 million** to replace the Mobile Duress Alarm System and upgrade the security management system at the Risdon Prison Complex.
- **\$6.5 million** to complete the \$24.64 million Large Vessel Replacement Program.
- **\$400,000** for Prison Body Scanning Technology in correctional facilities.
- **\$10 million** to upgrade our volunteer Tasmania Fire Service and State Emergency Service brigades and units around the state.
- **\$6.02 million** for critical infrastructure maintenance at the Risdon Prison Complex.
- **\$4.1 million** to upgrade the Tasmania Police Academy to continue to accommodate increasing police recruits as part of Government commitments.
- **\$1.2 million** to continue to upgrade police housing around Tasmania, taking total investment to \$24.1 million.

Infrastructure Community, Transport and Sport

This year's budget provides significant infrastructure investment to provide for all Tasmanians communities.

- **\$230 million** to commence the Macquarie Point Urban Renewable project.
- **\$60 million** towards a new AFL High Performance Training and Administration Centre to accommodate and support the new Tasmanian AFL team.
- **\$65 million** towards the \$130 million UTAS Stadium development.
- **\$58.1 million** for the \$61 million Cradle Mountain Experience.
- **\$28.3 million** towards the \$40 million next iconic multi-day, hut-based walk in the Tyndall Range.
- **\$27.5 million** to deliver the Northern Suburbs Recreational Hub in Mowbray.
- **\$25 million** for the north-west Dial Regional Sports Complex.
- **\$10 million** over two years for the Tasmanian Active Infrastructure Grants Program.
- **\$6 million** in cycling infrastructure.
- **\$8 million** for a new Eastern-Shore multi sports facility to be built at Bayview Secondary College.
- **\$9.3 million** for bus stop upgrades statewide.
- **\$11.9 million** for the Derwent Ferry Service.
- **\$19.34 million** for new Park and Ride facilities in the Greater Hobart area.
- **\$3.3 million** towards the revitalisation of the Hastings Thermal Pool.
- **\$2.05 million** to develop a new arrival concourse for Mt Field National Park.
- **\$8 million** for continued investment in the Arthur-Pieman Conservation Area.
- **\$1.1 million** for camping upgrades and RV access on Flinders Island.
- **\$3.12 million** for upgrades to Cockle Creek camping areas.

Delivering better Health Services

The 2023-24 Budget is a health budget, delivering more beds, staff and initiatives to drive down wait lists.

It continues our record investment in health care, with an **historic investment of \$12.1 billion** over four years to be spent on health, hospitals, community health, mental health and wellbeing. Initiatives include:


- **\$196.4 million** for the Statewide Elective Surgery Four-Year Plan 2021-2025 to deliver an additional 30,000 elective surgeries over four years.
- **\$38 million** for endoscopy services to provide an additional 22,000 endoscopy procedures and refurbish and upgrade endoscopy facilities.
- **\$20 million** to continue the transformation of public outpatient care, reduce waiting times, and provide increased access to evidence-based musculoskeletal care pathways and implement pain and rheumatology care pathways.
- **\$41 million** years to continue the successful COVID@homeplus and expand the model to develop Virtual Care Hubs and specialised response teams and continuation of the **Community Rapid Response Service** for hospital-in-the-home services.
- **\$10 million** for public health to support the continued threat of the COVID-19 pandemic and notifiable diseases.
- **Over \$1 million** for Allied Health Scholarships to provide for an extra 45 Allied Health professionals.
- **\$100,000** for the Doctors4Doctors health and wellbeing program.
- **\$1.2 million** for the Royal Flying Doctor Service to provide oral health care in regional Tasmania.
- **\$500,000** to develop a District Hospital masterplan for our 13 rural and regional hospitals and 23 community health centres.

Since 2014
2365
 additional full-time equivalent health professionals

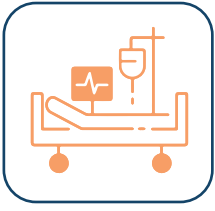


1404 extra nurses
399 doctors
337 allied health professionals
225 paramedics and dispatch officers

Ambulance and Paramedics services

- **\$56 million** in additional funding to make 97 temporary Ambulance positions permanent and meet post COVID-19 demand. 
- **\$34.2 million** to complete the Burnie and Glenorchy Ambulance Stations and six new rural ambulance stations.
- **\$3.99 million** as part of a continued investment into new ambulance vehicles and equipment.
- A new two-year pilot of a new **Mental Health Emergency Co-Response** initiative in the North-West, with a customised model of care.
- Continued funding for the **PACER program** in the South, assisting over 1,800 Tasmanians experiencing acute mental health concerns, helping 76 per cent of those to remain in the community.

More Hospital Beds



\$374 million to open more beds and keep existing hospital beds open across our major hospitals and through public-private partnerships to meet sustained demand.

This initiative delivers on a key election commitment to open 298 beds by 2023-24, with a total of 228 beds expected to be open by 30 June 2023, and an additional 70 beds to be open by 30 June 2024.

Mental Health and Wellbeing

\$96 million

in additional
funding to
support mental
health services

- **Over \$96 million** to support ongoing and significant reform into mental health service delivery, and community wellbeing.
- **\$53 million** to support the rollout of the Tasmanian Mental Health Reform Program, including GP Practice Liaison, community mental health teams, implementation of the Tasmanian Suicide Prevention Strategy 2023-2027, and workforce development.
- **\$24 million** to establish and staff the new Tasmanian Eating Disorder Service at St John's Park and funding to progress eating disorder community treatment programs in the North and North-West.
- **\$8.6 million** for alcohol and other drug residential rehabilitation beds located within community sector organisations around the State.
- **\$1.2 million** boost for community mental health services including Bapcare, the Butterfly Foundation, and Rural Alive and Well.
- **\$930,000** to boost Holyoake's Gottawanna program to deliver counselling and support for those with alcohol and drug addiction.
- **\$925,000** over four years for Flourish, Mental Health Family and Friends and the Alcohol, Tobacco and other Drugs Council to support delivery of a new mental health and alcohol and other drugs consumer representative services.
- **\$600,000** to continue the Salvation Army Street Teams program which helps keeping people safe on a Friday or Saturday night in Hobart and Launceston.
- **\$450,000** to deliver a new partnership with the Mental Health Council of Tasmania and Primary Health Tasmania to train and support the development of lived experience workers in Tasmania.
- **\$190,000** to continue support for the Richmond Fellowship Tasmania's Mental Health Homelessness Outreach Program in the North and North-West, supporting people who are experiencing or are at risk of homelessness
- **\$110,000** for the Australian Breastfeeding Association Tasmania to provide support and services.
- **\$100,000** to support the Pathway Shed in East Devonport, which coordinates access to services and promotes positive mental health and wellbeing at the grassroots level.
- **\$50,000** to support Men's Table, a grassroots men's mental health and suicide prevention initiative, to expand across Tasmania.

Education, Skills and Workforce Growth

This Budget builds on our landmark education reforms and **invests a record \$8.9 billion** into education and a **further \$305.1 million** into schools, education, and vocational training infrastructure.



- **\$36.6 million** to increase in-class support through 66 extra positions in 2023, increasing to 100 extra positions in 2025 and through 25 Education Support Specialist positions in 2023.
- **\$8.6 million** to increase the number of professional support staff available in schools, building on an increase of more than 100 FTE since 2014;
- **\$19 million** to attract and retain the best and brightest teachers.
- **\$15.4 million** for more senior leadership roles in targeted areas of need.
- **\$305.1 million** for infrastructure projects to support future generations with new schools at Brighton and Legana and major redevelopments across the State, including Sorell, Lauderdale and Exeter.
- **\$10 million** for our Contemporary Classrooms program which is providing students with modern learning spaces
- **\$14 million** to continue our \$28 million program to construct Six New Child and Family Learning Centres, with East Tamar open, construction well advanced in Waratah-Wynyard and West Ulverstone and Sorell, Kingborough and Glenorchy expected to be complete by the end of next year.
- Facility upgrades including **\$7.5 million** for the \$8 million electrical switchboards program and **\$3.9 million** for the \$6.3 million student bathrooms program.
- **\$4.4 million** for the \$5 million Renewable Energy Schools solar panels program in more than 100 schools.
- **\$6.5 million** for the Literacy Community wide Framework.

"We are investing in our highly valued education workforce so that they have more time to teach and to support student learning."

"We are now seeing some major education infrastructure projects being completed and the learning benefits flowing to our students and their families."

Roger Jaensch MP
Minister for Education,
Children and Youth

- **\$6 million for** expanded early learning opportunities for three year olds.
- **\$12.6 million** for Student Systems Renewal to modernise the Education Department's student and school administration systems.
- **\$17 million** to continue the \$20 million Support School package including the North-West Support School.
- **\$5 million** to continue the \$10 million investment in outdoor learning areas.

\$148.3 million

to support students with disability, an increase of **\$11 million** including **\$46.2 million** for support services and **\$102.1 million** directly targeted to students with disability

Skilling up Tasmanians and breaking down barriers to work

- **\$667 million** for Skills and Workforce Growth, including support for thousands of Tasmanians to undertake an apprenticeship or traineeship.
- **\$4 million** over six years for the Build UP Tassie program to support young people aged between 16 and 24 to enter the construction industry and gain skills for life.
- **Over \$30 million** for more TasTAFE teachers to ensure we can continue to grow TasTAFE and support student learning.
- **Over \$2 million** for DECYP Registered Training Organisation (RTO) to deliver VET courses for students aged 15 to 19 year.
- Continued funding to support the TasTAFE transition, including **more than \$10 million** for new student learning hubs at Devonport, Burnie, Clarence, Hobart and Alanvale campuses.
- **\$1 million** for the Skills Up! Program to provide free short courses at TasTAFE.
- **\$5.75 million** for the \$10 million High Vis Army program.
- **\$1.5 million** additional funding for the TasTAFE Freer Farm Agricultural Centre of Excellence project, taking the total project spend to \$6.5 million.
 - **\$3 million** for crucial TasTAFE facility upgrades, focused on improving safety and comfort, including roofing, heating and airconditioning.



Housing

This Budget delivers on our landmark reforms for social and affordable housing providing funding to the new authority, Homes Tasmania, to build homes faster and deliver our \$1.5 billion plan to provide 10,000 new homes and units by 2032.

- **\$373 million** in grant funding to Homes Tasmania to continue to provide housing and homelessness services, deliver new initiatives, and provide funding supports for its capital program.
- **\$3 million** in additional funding to extend our Residential Land Release Rebate initiative, our Headworks Holiday incentive to bring more land to the market sooner.
- **\$4 million** over six years for the Build UP Tassie program to support young people aged between 16 and 24 to enter the construction industry and gain skills for life.
- Extending and enhancing our Private Rental Incentive Program with an **additional \$1.5 million** to trial a new and innovative Affordable Rentals Initiative (ARI) allowing Homes Tasmania to secure private rentals at market rate and provide them to eligible low income Tasmanians at a reduced rent.
- **\$160,000** to Shelter Tasmanian to continue their Sector Workforce Development Plan.

\$23.5 million

invested into funding
for the residential land
release rebate to
unlock new land
supply into the market



Supported accommodation and homelessness

- **\$38 million** for wrap around support services including \$15.6 million for Housing Connect Front Door and support services, a further \$18 million for short term homeless accommodation and \$2.7 million for longer term supported accommodation.
- **\$28 million** to extend our three Safe Space services and outreach support for homeless Tasmanians in Hobart, Launceston and Burnie.
- **\$1.7 million** to continue the Hobart Women's Shelter Emergency Response.
- **\$5.9 million** to expand our Youth to Independence program providing support for our young people from the ages of 16 to 24.

\$3.9 million

to provide up to 50 homes
per annum under the Family
Violence Rapid Rehousing
Program - supporting
Tasmanians escaping
family violence.

Helping more Tasmanians into home ownership

- **Extending the MyHome Program** to give more low-income Tasmanians and first home buyers the opportunity to buy their own home.
- Investing **\$30 million into the 'headworks holiday' land release** grant program will incentivise private owners to release lots for sale by assisting with the cost of installing the headworks.
- Extending the **First Home Owners Grant**.
- Providing grants of up to **\$10,000** to applicants who construct a new ancillary dwelling and make it available for long-term rent for at least two years.
- Continuing the increased **threshold for stamp duty concessions to \$600,000** for Tasmanians buying their first home and pensioners downsizing.

"All Tasmanians deserve access to a safe, affordable and secure home which is the foundation we all need to thrive and reach our full potential.

"Supply is absolutely critical to achieve this, which is why we're investing in Homes Tasmania. We're seeing fantastic results with Homes Tasmania getting on with the job and homes quickly coming out of the ground, delivering towards our ambitious goal of 10,000 homes by 2032."

Guy Barnett MP

Minister for State Development,
Construction and Housing

\$7.5 million

to extend the Private Rental Incentive Scheme, providing a financial incentive to property owners to make their home available for affordable rent to housing register applicants.



Keeping Tasmanians Safe

We continue to deliver on our strong track record to keep Tasmanians safe with a record investment into our police, fire and emergency services.

289
additional
police officers
employed
since 2014

- **\$38.6 million** to increase police numbers, investing in 334 additional Police Officers by July 2026.
- **\$4.1 million** to upgrade the Tasmania Police Academy to continue to accommodate increasing numbers of police recruits.
- **\$3 million** to continue our Health and Wellbeing Program to support our Police and Emergency Services personnel.
- **\$19.5 million** to support our police officers and DPFEM state service employees who have a workers compensation claim in place.
- **\$1.2 million** to continue to upgrade police housing around Tasmania, taking our total investment to \$22.9 million.
- **\$3.3 million** to support the purpose built \$6.5 million Emergency Operations Centre opened in June 2022.
- **\$4.28 million** for interview and cloud service technology and more body worn cameras, to enhance the safety of police officers, and increasing digital capability.
- **\$2.9 million** for additional police to bolster the management of the Sex Offender Register.
- **\$300,000** to establish a Sex Offender Disclosure Program.

"Our Government is tough on crime and is delivering a record number of police."

"We will further protect our children from predators on the Sex Offender Register and protect our officers with additional body-worn cameras."

"We are establishing a Special Operations Group to crack down on serious organised crime and a new Crime and Intelligence Command is putting drug traffickers behind bars."

Felix Ellis MP
Minister for Police, Fire and
Emergency Management

\$10 million 
to upgrade our volunteer
Tasmania Fire Service and
State Emergency Service
brigades and units



Child and Youth Safety

- **\$70 million** for the National Redress Scheme and civil claims for child sexual abuse.
- **\$350,000** to establish the new State Litigation Office.
- **\$19.6 million** to meet increased demand and support the delivery of the Safe at Home program.
- An additional **\$10 million** to progress the delivery of new Youth Justice facilities, increasing the total allocation for this capital project to \$50 million.
- An additional **\$12.6 million** for children, young people and families in our child safety system including:
 - **\$8.3 million** for the intensive family engagement service to help children remain with their families.
 - **\$3 million** to continue supporting young people exiting care to stay engaged in education and learning.
 - **\$1.3 million** for Child Safety Services to continue to meet increased demand.

Supporting our Courts and Correctional Services

- **\$124.2 million** to continue the \$270 million Northern Correctional Facility.
- An additional **\$46.5 million** increasing the commitment to \$86.5 million to deliver a new Burnie Court Complex.
- **\$1.2 million** to reduce backlogs in the criminal justice system for Acting Judges and related costs.
- **\$750,000** to extend the Serious Cases Fund for complex criminal trials.
- **\$820,000** for the Legal Assistance Sector to continue to provide core legal services to vulnerable Tasmanians.
- Investing **\$50 million** for a new 52-bed Maximum Classification Rated Accommodation Unit.
- Additional **\$1 million** to support the therapeutic plan for our correctional facilities, including five staff.
- **\$1 million** to appoint additional Program Facilitators to expand and boost the delivery of the high intensity Family Violence Offender Intervention Program in the Prison Service.
- **\$496,000** for initiatives designed to reduce reoffending including the Australian Red Cross Community Based Health First Aid program, the Connect 42 Just Time Prison Parenting Program and the Dress for Success program.



\$30 million
for Commission of Inquiry
urgent actions in 2023-24.

"As Attorney-General, I remain committed to ensuring that all Tasmanians have access to an efficient, fair and effective justice system.

"We are investing in a new State Litigation Office to ensure contemporary and trauma-informed practice, as well as new court and correctional infrastructure projects across the State, and rehabilitation programs to reduce recidivism and enable better reintegration of offenders."

Elise Archer MP
Attorney-General

Supporting Tasmanians with cost of living

More than **\$347 million in 2023-24**, and across the Forward Estimates, in concessions for vulnerable Tasmanians to help them to meet a range of essential costs such as water, electricity and local council rates.



Concessions to support Tasmanians have increased in value by **more than 13%** for essentials including water, electricity, rates, school fees and transport.

- **\$261.5 million** over the next four years to assist eligible Tasmanians to manage their electricity bills, including the \$45 million Energy Bill Relief Rebate.

Energy Price Relief Rebate supports up to:



- **140,000 households**
- **35,000 small businesses**

- **\$40.6 million** over four years in concessions for water and sewerage bills, where eligible pensioners and those on low incomes received a concession of up to \$226.66 in the 2023-24 year. This concession is indexed annually to Hobart CPI.
- **\$88.9 million** over four years in remissions (discounts) for council rates for eligible Tasmanians, with a discount of up to 30 per cent provided.
- **\$18.1 million** in taxi fare concessions and subsidies for eligible Tasmanians.

"Cost of living pressures are being felt right across Australia, and in Tasmania we know household budgets are being stretched."

"Since 2018 we have committed over \$9 million towards the delivery of food relief across the state, and will continue our whole-of-government approach to addressing food security and other issues such as energy costs and access to essential services."

Nic Street MP
Minister for Community
Services and Development

**We continue
to deliver
the lowest
vehicle
registration
premiums**



In addition, the Government provides a range of other discounts and support to vulnerable Tasmanians, including:

- Boosting and expanding the **\$50 million Energy Saver Loan Scheme** to help households and small business to lower their power bills.
- Almost \$1.4 million over the Budget and Forward Estimates to **subsidise travel for pensioners on the Spirit of Tasmania**.
- Continue the highly successful school lunch pilot program with an **additional \$360,000** to support schools to purchase kitchen equipment and implement their own healthy lunch programs.
- Increased funding of **\$3 million** for emergency food relief and food vans across the State, supporting vulnerable individuals and families.
- Continuing **the Ticket to Play** initiative that is reducing the cost of sport and active recreation and keeping more Tasmanians participating in sport.
- Investing over **\$7.5 million** into the Private Rental Incentive Program to deliver more affordable rentals.
- Delivering **free sanitary items** in all Tasmanian Government schools.
- Continue to deliver the **lowest vehicle registration premiums** of all States and Territories with quarterly, half-yearly and annual payment options.
- Continuing the **Fuel Check Website and App** to allows users to find the cheapest fuel in their local area.
- Expanding the **Student Assistance Scheme**, which waives the cost of school levies for eligible students, with more than 25,000 students being supported.
- Providing funding through the ongoing **Family Assistance Program** to provide direct relief to families suffering financial hardship.



**Making
angling
licences
FREE for
junior
anglers**



Supporting our community

- **\$2.4 million** for PlanBuild Tasmania from the Digital Transformation Priority Expenditure Program to complete the portal, supporting the final phases of the project and its roll out across the State, including to local councils.
- **\$2.2 million** for flood mitigation works in the Kentish Latrobe region to support the ongoing response to floods.
- **\$2.4 million** to Cultural and Creative Industry Operational Assistance to support arts organisation to deliver production and services, improving financial sustainability and longevity of programs and activities.
- **\$1 million** to Screen Tasmania over two years, with a significant benefit to our regional economy.
- **\$2 million** to the Tasmanian Museum and Art Gallery for rectification works.
- Continuing to support Tasmanian small businesses with over **\$600,000** over the next two years for grants associated with the Small Business Growth Strategy 2026.
- An extra **\$4.5 million** to further strengthen and support our rich cultural heritage.
- **\$450,000** for the Stay Afloat program - a dedicated wellbeing service to support Tasmanian's seafood operators.
- **\$50 million** for the Third Family and Sexual Violence Action Plan: Survivors at the Centre 2022-2027 towards preventing, and responding to family and sexual violence.
- **\$275,000** for the Aboriginal and Cultural Fisheries program.

\$28.1 million

to deliver a modern common ticketing solution for Tasmania's General Access Public Transport Network, including real time information.

\$3.3 million

to bolster our cyber defences with a new Cyber-Hubs program for whole-of-government security services

"Cyber security is a serious concern, not just for Tasmania but also globally. That's why we have invested record funding into bolstering our cyber security capacity.

"The Tasmanian Government recognises cyber security as a serious contemporary challenge that affects all Tasmanians, not just government services.

"We are supporting increased cyber scrutiny awareness and response capacity for individuals, small business, enterprise and organisations."

Madeleine Ogilvie MP
Minister for Science and
Technology

- Improving outcomes for Tasmanian Aboriginal people and their families with the remaining **\$2 million** for the Closing the Gap Capacity Building Fund.
- **\$200,000** to support legislative reform to enable the return of more land to Aboriginal people and the development of a new, stronger Tasmanian Aboriginal Cultural Heritage Act.
- **\$600,000** over two years to modernise the Water Information Management System.
- **\$10 million** over two years for the Tasmanian Active Infrastructure Grants Program.
- **\$2.7 million** for Tasmania's Veterans' community with funding for RSL Tasmania and the ongoing rollout of programs including the Teddy Sheehan VC Memorial Grants and Veterans' Wellbeing Vouchers.
- **\$2.1 million** for community support funding for Community Service Organisations to help ease pressures of rising costs of service delivery.
- **\$1.75 million** for Tasmania's Neighbourhood Houses with each of the 35 Houses in the network receiving an additional \$50,000.
- **\$350,000** towards the extension of the Tasmanian Men's Sheds Grants Program, to help provide tools and capital works as well as initiatives that support mental health and wellbeing.
- **\$120,000** to Volunteering Tasmania to support the continuation of the Emergency Volunteering Community Response to Extreme Weather service (EV-CREW).
- **\$60,000** per annum each to Gran's Van, Louis Van and Mission Beat.
- **\$800,000** to continue delivering key community services and activities such as the Safe Haven Hub, Multicultural Hub, Harmony Week and Seniors Week
- **\$4.425 million** to support cultural and sporting events.
- **\$350,000** to implement the 10 year recreational sea fishing strategy to support sustainable recreational fisheries.

\$400,000

to Basketball Tasmania to increase basketball participation



- **\$150,000** to support ParaQuad to continue to deliver its Physical Disability Sports Programs.
- **\$500,000** to Reclink to continue support for at-risk and disadvantaged Tasmanians to participating in community sporting activities.
- **\$300,000** to support State Sporting Organisations.
- **\$615,000** for Round 2 of the Regional Connectivity Program for Telstra for four new macro base stations at Deddington, Royal George, Lake Leake and Pelham.

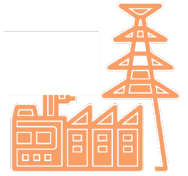


A bold plan for our future

- **\$230 million** towards the Government's \$375 million commitment to deliver the Macquarie Point Urban Renewal Precinct to deliver a new \$715 million stadium to support our AFL licence.
- **\$373 million** in grant funding to Homes Tasmania to continue to provide housing and homelessness services, deliver new initiatives, and capital infrastructure program
- **\$660 million** into skills and workforce growth over four years, including new funding for TasTAFE infrastructure and additional supports for our bold Jobs Tasmania agenda
- **\$2.75 million** for our Tasmanian Defence Industry Strategy 2023 to allow Tasmanian businesses to continue to grow their presence in the national and international defence supply chains and contribute to the Australia's sovereign defence priorities.
- **\$900,000** for additional resources to progress the Tasmanian Green Hydrogen Hub at Bell Bay.

\$58 million

to commence the early refurbishment of the Tarraleah Power Station



- **\$1.75 million** to progress investment into subsea digital cable connectivity for Tasmania, and projects and partnerships that will drive strategic outcomes for Tasmania's space sector.
- **\$3.75 million** to deliver our renewable agenda, particularly Project Marinus, onshore and offshore renewable energy developments, Battery of the Nation projects and the implementation of a Renewable Energy Zone in the State.
- **\$400,000** to continue implementing the Renewable Energy Coordination Framework.

Supporting our industries to grow, invest and diversify.

- **\$5 million** in partnership with Elphinstone to deliver a new \$25 million, world-class facility that will allow Elphinstone to diversify its export operations and provide opportunities for global defence contracts.
- **\$685,000** for the small business sector grants for the Small Business Growth Strategy 2026.
- **\$1 million** for the Digital Fisheries Transition project.
- **\$850,000** to implement key initiatives in the Tasmanian Salmon Industry Plan.
\$750,000 to support investment and strategic jobs growth by delivering enhanced client-focused services to support existing major industrials, and those seeking to do business in Tasmania.

"Tasmania's primary producers continue to punch above their weight, investing in sustainable growth and fostering innovation and valued added production."

"Our Government continues to support these sectors by investing more than \$46 million in primary industries, marine and water resources and a further \$37.6 million to reinforce our strong borders and biosecurity measures."

Jo Palmer MLC

Minister for Primary Industries and Water

Providing sustainability for industry and our natural environment

- **\$500,000** for the Wild Fisheries Action Plan extension to support wild fishery sectors including boat improvements, uptake of new technology, value-add and diversify, and develop markets and supply chains.
- **\$1.4 million** to support the continuation of the Weed Action Fund which tackles serious weeds that impact valuable agricultural land and the natural environment.
- **\$2 million** for an extension of funding to support the control of the invasive long-spined urchin and enhance abalone stocks, particularly in Eastern Tasmania.
- **\$150,000** to support recreational sea fishing in local communities across the State.
- An additional **\$225,000** for the Landcare Action Grants Program.
- **\$2.59 million** to support Biosecurity border personnel and industry engagement, along with traceability planning, supply chain engagement and emergency animal disease risk preparedness activities.
- An additional **\$2 million** per annum to the independent Environmental Protection Authority for additional resources.
- **\$600,000** to modernise the Water Information Management System.
- **\$1.3 million** to commence development of a tracking program for the Orange-bellied Parrot, increasing knowledge of the species migratory pathways.

\$500,000

to support Apiary biosecurity, employing an additional apiary officer to protect against diseases



Delivering on our ambitious climate and renewables targets

- **\$9.8 million** for action on climate change under our Climate Change Action plan, including:
 - preparation of a Climate Risk Assessment;
 - preparation of Emissions Reduction and resilience Plans for key sectors; and
 - updating Tasmania's fine-scale climate projections.
- Continue our **\$2.25 million** plan to transition the Government fleet to electric vehicles by 2030 and reduce our dependence on imported fuels.
- **\$4.3 million** to continue the \$5 million Renewable Energy Schools Program.
- Boosting and expanding the **\$50 million Energy Saver Loan Scheme** to help households and small business to lower their power bills.
- Continue our **\$9 million** replacement program for our ageing fleet of fossil fuel boilers in schools, hospitals and correctional facilities.

Delivering for Bass

- **\$115.4 million** to continue the redevelopment of the Launceston General Hospital including \$83.7 million towards our \$580 million Stage 2 plan - including
 - new purpose-built mental health precinct
 - an expanded Acute Care Zone
 - surgical short stay and day procedure unit, and
 - neurology, respiratory and infusion services.
- **\$9.4 million** to continue the upgrade of the Kings Meadows Community Centre.
- **\$6.8 million** to continue the \$10 million plan to build six new rural ambulance stations, including the Beaconsfield Station.
- **\$600,000** to continue the Salvation Army Street Teams on Friday and Saturday nights in Launceston and Hobart.
- **\$84 million** for East and West Tamar Highway upgrades as part of the \$420 million Roads of Strategic Importance - Northern Roads State 2 program.
- **\$10.5 million** to complete the \$11 million Exeter High School major redevelopment.
- **\$26.2 million** toward the \$75 million for the Launceston and Tamar Valley Traffic Vision including upgrades to Charles Street Bridge and planning for a new Tamar River crossing.
- **\$3.4 million** to upgrade and reopen the Glen Dhu Swimming Pool.
- **\$29.2 million** to continue the \$35.3 million new Legana Primary School.
- Completion of the East Tamar Child and Family Learning Centre (CFLC) as part of the **\$28 million** investment for six new CFLCs.
- Classroom upgrades at South George Town Primary School, Mowbray Heights Primary School, Glen Dhu Primary School, Lilydale District School, Ringarooma Primary School and Port Dalrymple Primary School as part of the **\$10 million contemporary classrooms program** across the State.
- **\$930,000** to continue the Collingwood Magpies Super Netball team playing in Launceston over three years.

- **\$1.1 million** to support the Hawthorn Football Club to play in Launceston.
- **\$27.5 million** over two years to deliver the Northern Suburbs Recreational Hub in Mowbray.
- **\$15 million** for the construction of the new Launceston General Hospital helipad.
- **\$30.6 million** towards the \$70 million Stage Two works on the Sideling section of the Tasman Highway
- Continuation of the **\$54.2 million** Northern Roads package including the Batman Highway, Frankford Road and Birrallee Road.
- **\$500,000** to ensure the Boags Visitor Centre experience is a strong tourism drawcard for the north, as well as funding for our world class wukalina Walk.

Flinders Island

- **\$1.1 million** for Flinders Island camping upgrades and RV Access.
- **\$30,000** towards the upgrades for the Flinders Island boat ramp.
- Working closely with **Flinders Island Aboriginal Association Incorporated** to support Aboriginal and social housing with 13 new dwellings already delivered on Flinders Island.



Delivering for Braddon



- **\$87.1 million** for state-of-the-art health precincts at the North-West Regional Hospital and Mersey Community Hospitals, including a \$40 million Mental Health Precinct at Burnie and **\$57.4 million** for new wards, clinics, beds and theatres spaces at the Mersey.
- **\$25 million** for the Devonport to Cradle Mountain Road upgrades.
- **\$6.8 million** for the \$71 million Montello Primary School redevelopment.
- **\$17 million** to continue the \$20 million Support School package including the North-West Support School.
- Completion of the West Ulverstone and Warratah-Wynyard Child and Family Learning Centres (CFLC) as part of the **\$28 million investment** for six new CFLCs.
- Havenview Primary School upgrades as part of the **\$10 million** contemporary classrooms program.
- **\$3.44 million** for the new Burnie Ambulance Station.
- Continuation of the **\$50 million** program of upgrades to North-West and West Coast roads.
- **\$7 million** to upgrade the Stanley Highway.
- **\$20 million** towards the Bass Highway Safety and Freight Efficiency under the Roads of Strategic importance program.
- **\$19.26 million** to support the North West Coastal Pathway including the Cooee to Wynyard section and the Don to Penguin section.
- **\$16 million** for the Old Surrey Road/Massey Greene Drive upgrade.
- **\$60 million** for the Bass Highway Marrawah to Wynyard upgrades.
- **\$40 million** for Bass Highway upgrades between Deloraine and Devonport.
- **\$80 million** for Bass Highway Safety and Freight Efficiency upgrades (future priorities).
- **\$40 million** for the Bass Highway Cooee to Wynyard road upgrade.
- **\$5 million** in partnership with Elphinstone to deliver a new \$25 million, world-class facility that will allow Elphinstone to diversify its export operations and provide opportunities for global defence contracts.

- **\$400,000** to finalise the \$20 million Kindergarten to Year 12 Penguin School;
- **\$9.2 million** to continue improvements at the Acute Care facility at the North-West Regional Hospital.
- **\$9.3 million** towards an Eating Disorders Treatment Centre and to progress eating disorder treatment sites in the North and North-West.
- **\$6.7 million** to continue the \$10 million plan to build six new rural ambulance stations, including Queenstown.
- **\$100,000** to support the Pathway Shed in East Devonport, promoting positive mental health at the grassroots level.
- A new two-year pilot of a **Mental Health Emergency Co-Response** initiative in the North-West, with a customised model of care.

West Coast and King Island

- **\$1.25 million** to underpin the operation of our iconic West Coast Wilderness Railway, in addition to a \$1 million support package for the region while the railway undergoes critical shutdown.
- **\$222,000** in extended core funding for Phoenix Community House
- Support for the re-establishment of the **Dolphin Tungsten Mine** at Grassy
- **\$2.75 million** to revitalise the 'Edge of the World' experience at the mouth of the Arthur River.
- **\$35 million** for the Murchison Highway corridor upgrade.
- **\$15 million** for the Lyell Highway upgrade between Queenstown and Strahan.
- Investing more than **\$200 million** over the next six years to reinvigorate West Coast power stations through Hydro Tasmania.

Delivering for Clark

- **\$130 million** in upgrades to improve the safety and amenity of the Tasman Bridge.
- **\$170.4 million** for the Royal Hobart Hospital continued redevelopment – second stage of expanded ED, new ICU and purpose built pharmacy redevelopment.
- **\$19.7 million** for the \$21.6 million for the Hobart City Partners School Project
- **\$18.3 million** of the \$19 million revitalisation of Cosgrove High School.
- **\$430,000** to complete the \$1.5 million Springfield Gardens Primary School extension.
- Classroom upgrades at **Rosetta Primary School** as part of the \$10 million contemporary classrooms program across the State.
- **\$930,000** over three years to continue the Collingwood Magpies Super Netball team playing in Hobart each year.
- **\$4.9 million** towards a total cost of \$13 million for the Glenorchy Ambulance Station.
- **\$23 million** towards the construction of a Transit Lane on the Southern Outlet and improvements to Davey and Macquarie Streets as part of the \$217 million Greater Hobart Traffic Solution.
- **\$48.6 million** towards the On-road Traffic Information Signs and Northern Transit Corridor activation.
- **\$2 million** to commence the master plan for Stage 3 of the RHH redevelopment, the St John's Park precinct.
- **\$3.9 million** to support the successful Taste of Summer festival.
- **\$8.5 million** to delivery 27 extra mental health beds, with 15 new beds at St John's Park and 12 new beds at the recently completed Peacock Centre.
- **\$9.3 million** to complete the Eating Disorders Treatment Centre at St John's Park and progress eating disorder community treatment sites in the North and North-West.
- **\$930,000** to boost Holyoake's Gottawanna program for alcohol and drug addiction counselling and support.
- **\$600,000** to continue the Salvation Army Street Teams on Friday and Saturday nights in Launceston and Hobart.
- Continued funding for the **PACER program** in the south, which has assisted over 1800 Tasmanians experiencing acute mental health care remain in the community.



Delivering for Franklin

Eastern Shore

- **\$170.4 million** for the Royal Hobart Hospital continued redevelopment – second stage of expanded ED, new ICU and purpose built pharmacy redevelopment.
- **\$14.9 million** for \$15.1 million major redevelopment at Cambridge Primary School
- **\$6.07 million** for the \$6.4 million Lauderdale Primary School redevelopment
- **\$8 million** towards a new multi sports facility to be built at Bayview Secondary College
- Classroom upgrades at **Risdon Vale Primary School** as part of the \$10 million contemporary classrooms program across the State.
- **\$40.4 million** towards the \$55 million duplication of the South Arm Highway between Pass Road and south of Rokeby.
- Continued funding for the **PACER program** in the south, which has assisted over 1800 Tasmanians experiencing acute mental health care remain in the community.
- **\$600,000** to continue the Salvation Army Street Teams on Friday and Saturday nights in Launceston and Hobart.
- **\$8.5 million** to delivery 27 extra mental health beds, with 15 new beds at St John's Park and 12 new beds at the recently completed Peacock Centre.
- **\$9.4 million** to complete the Eating Disorders Treatment Centre at St John's Park and progress eating disorder community treatment sites in the North and North-West.
- **\$6.6 million** to build, equip and staff a second Angiography suite at the Royal Hobart Hospital.
- **\$930,000** to boost Holyoake's Gottawanna program for alcohol and drug addition counselling and support.

Kingborough Region and Huon Valley

- Completion of the Kingborough Child Family Learning Centre (CFLC) as part of the **\$28 million** investment for six new CFLCs.
- **\$52.5 million** towards the \$60 million Algona Road Interchange and duplication of the Kingston Bypass.



- **\$21.7 million** towards the Channel Highway Bypass of Huonville.
- **\$4.7 million** towards the \$5 million road safety upgrades to the Cygnet township.
- **\$5.5 million** for a new slip lane at the Huntingfield roundabout.
- **\$600,000** to progress regional aero medical infrastructure, including helipads at St Helens and Dover.
- **\$11.36 million** towards a \$129.8 million program of upgrades to Southern region roads.
- **\$21.7 million** to the Channel Highway bypass of Huonville (Huon Link Road).
- **\$2.59 million** to support the Bruny Island ferry service.
- **\$1.565 million** for the continuation of the Cape Bruny project to improve vehicle access and car parking facilities with upgrades to day use areas.
- **\$3.15 million** to support Stage 2 of the Cockle Creek Gateway project, which will deliver a road realignment.
- **\$30 million** for the next stage of the Kingston Health Centre.

Delivering for Lyons

Southern Lyons

- **\$522 million** towards the \$786 million new Bridgewater Bridge.
- **\$1.6 million** to continue the \$2 million Bothwell District School (Agriculture in Schools) upgrade.
- **\$63.6 million** to continue the new \$74 million Brighton High School.
- **\$8.5 million** to continue the \$22 million upgrade of Sorell School.
- Completion of the Sorell Child Family Learning Centre (CFLC) as part of the **\$28 million investment** for six new CFLCs;
- Classroom upgrades at Dodges Ferry Primary School and East Derwent Primary School as part of the **\$10 million contemporary classrooms program**.
- **\$18.7 million** towards a \$50 million upgrade to the Arthur Highway.
- **\$1 million** to upgrade the Glenora Road in the Derwent Valley.
- **\$2.05 million** for the Mt Field National Park to create a new arrival concourse.
- **\$1.65 million** for the revitalisation of the Tasman Arch and Devils Kitchen.
- **\$244.5 million** to complete the \$349.5 million South-East Traffic Solution including the Midway Point and Sorell Causeway duplications and the duplication of the Tasman Highway between the Hobart Airport interchange and the Midway Point Causeway.

Northern Lyons

- **\$2.51 million** to develop a Management Plan for the Ben Lomond National Park for year-round activities, which includes a feasibility study on snow making and track work.
- **\$615,000** for Round 2 of the Regional Connectivity Program for Telstra for four new macro base stations at Deddington, Royal George, Lake Leake and Pelham.
- **\$5.6 million** for the upgrading of the Longford and Oatlands Ambulance Stations.
- **\$1.9 million** to complete the Campbell Town District School (Agriculture in Schools) upgrade.

- Classroom upgrades at Campbell Town District School as part of the **\$10 million contemporary classrooms program**.
- **\$61.3 million** to complete the \$565 million 10-Year Midland Highway Action Plan.
- **\$3.5 million** for the Midlands Multipurpose Health Centre upgrade at Oatlands.
- **\$435,000** in extended core funding over three years, through to 2025-26, to continue Community Family Support Programs at Kentish House.
- **\$3.5 million** for the Midlands Multipurpose Health Centre upgrade at Oatlands.
- **\$27 million** towards the \$80 million project to upgrade Illawarra Road.

East Coast

- **\$1.15 million** towards the \$4.5 million upgrades to Binalong Bay Road.
- **\$47 million** towards the \$131.3 million series of projects to upgrade the Great Eastern Drive (Tasman Highway).
- **\$14 million** for the Freycinet National Park New Visitor Gateway.
- **\$5.15 million** for the \$7.2 million Freycinet Tourism Icons Project
- **\$300,000** to progress regional aeromedical infrastructure, including helipads at St Helens and Dover .
- **\$200,000** over two years for the continuation of the east coast Rock Lobster translocation – direct benefits to commercial and recreational fishers on the east coast and the regional communities along its coastline.
- **\$625,000** for improved Boat and Trailer Parking for recreational fishers for Burns Bay in St Helens.
- **\$6.8 million** for construction of the new St Helens Police Station.
- **\$900,000** for urgent repairs and critical maintenance to the Maria Island Jetty.

For more information about the
2023-24 Tasmanian Budget, please visit:

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2023-24
TASMANIAN 
BUDGET